

Grantee: State of Missouri

Grant: B-08-DF-29-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:

05/21/2009

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$11,032,438.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,032,438.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silcox-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Flesherman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,824,944.85
Total Budget	\$0.00	\$10,824,944.85
Total Obligated	\$0.00	\$11,032,438.00
Total Funds Drawdown	\$53,861.39	\$9,328,185.27
Program Funds Drawdown	\$53,861.39	\$9,328,185.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,861.39	\$9,328,185.27
Match Contributed	\$0.00	\$368,008.35

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		55.62%
Overall Benefit Percentage (Actual)		58.61%
Minimum Non-Federal Match	\$0.00	\$368,008.35
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$379,834.64
Limit on State Admin	\$0.00	\$379,834.64

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Project Summary (listed alphabetically according to the Fin Rept07a):

Chariton County DF-01: Garden of Eden levee repair project is 100% complete. Project close-out has begun.

Elsberry DF-02: 14 acquisitions and demolitions were completed for the project. Close-out of project is underway.

Hannibal DF-03: All 25 acquisitions have been completed; Demolition contracts have been bid and awarded, and demolition has begun on five properties. City is under contract with an environmental engineering firm to complete the final phases of the DNR Brownfields and LUSTs programs. Ground water monitoring continues.

LaGrange DF-04: No activity. Project complete except for close-out. Six properties were acquired and demolished. Close-out paperwork is being processed for submittal in November.

Marceline DF-05: SEMA has now officially closed the project; but, the City used some CDBG funds for additional protection work that has recently been completed. Close-out will begin in October.

Milan DF-06: SHPO has finally released the project due to the additional damage caused by the spillway. Engineers are finishing their final plans and specs with project anticipated to be bid by December. The environmental review



will be submitted in November.

Newton County DF-07: Construction continues on the final property in the project.

Old Monroe DF-08: Construction of the new pump station at the levee is complete. The closeout hearing was held in September and documents are being prepared for submittal to state.

Savannah DF-09: Project complete and pending closeout.

Silex DF-10: The total number of persons served to date on the project with housing and relocation activities is 170, of which 128 are low/mod income. 69 homes have been acquired, 63 have been inspected for demolition, 3100 linear feet of streets have been improved, and 41 households have been relocated.

St. Charles DF-11: Project has completed and been closed out.

St. Charles County DF-12 and DF-13: DF-12 has been completed and has been closed out. All DF-13 properties have been purchased and demolished and is in the process of close-out.

Sullivan County DF-14: No construction activity to report at this time. We are currently waiting for the Federal Highway Commission to approve the BRO application for extra funds on the bridge replacement.

Worth County DF-15: Project has been completed and is closed.

Chula DF-17: Storm drainage work is 100% complete. 431 feet of drainage lines were completed. Project will draw for reimbursement of funds and undergo closeout in December.

Elsberry DF-18: Levee repair construction is 100% complete. City will submit closeout documents by year-end.

Nodaway County DF-19: Remaining funds left to draw in the grant will be used towards bridge #403, which is 50% complete. Bridge #28 is complete.

Caruthersville DF-20: Project is complete and awaiting closeout.

Ralls County DF-21: One property has been purchased and demolished to date. Two additional properties will close for Acquisition on October 26 and demolition will commence shortly thereafter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$65,461.00	\$64,991.00
2008-DF-02, City of Elsberry	\$0.00	\$282,517.71	\$270,042.05
2008-DF-03, City of Hannibal	\$0.00	\$2,530,000.00	\$1,909,381.17
2008-DF-04, City of La Grange	\$0.00	\$423,781.01	\$423,781.01
2008-DF-05, City of Marceline	\$0.00	\$423,418.00	\$392,956.28
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00
2008-DF-07, Newton County	\$0.00	\$944,600.00	\$918,987.57
2008-DF-08, City of Old Monroe	\$26,352.00	\$330,600.00	\$329,196.61
2008-DF-09, City of Savannah	\$0.00	\$600,770.00	\$548,474.00
2008-DF-10, City of Silex	\$0.00	\$3,006,550.55	\$2,992,580.65
2008-DF-11, City of St. Charles	\$0.00	\$181,588.00	\$181,588.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$164,063.00	\$52,955.15
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$0.00	\$134,991.73	\$134,991.73
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$57,500.00	\$52,202.67
2008-DF-19, Nodaway County (bridge 28)	\$14,608.00	\$174,800.00	\$156,901.93
2008-DF-20, City of Caruthersville	\$0.00	\$500,000.00	\$500,000.00
2008-DF-21, Ralls County	\$0.00	\$261,500.00	\$61,542.50



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$12,901.39	\$345,016.00	\$193,672.28



Activities

Grantee Activity Number: CHAR012

Activity Title: Drainage

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

2008-DF-01

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Chariton County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Chariton County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$60,761.00

Total Budget

\$0.00

\$60,761.00

Total Obligated

\$0.00

\$60,761.00

Total Funds Drawdown

\$0.00

\$60,761.00

Program Funds Drawdown

\$0.00

\$60,761.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$60,761.00

 Chariton County

\$0.00

\$60,761.00

Match Contributed

\$0.00

\$59,504.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2340	2340/2565



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	127	138	681	38.91

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ELS001

Activity Title: Elsberry - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$190,727.71
Total Budget	\$0.00	\$190,727.71
Total Obligated	\$0.00	\$190,727.71
Total Funds Drawdown	\$0.00	\$184,727.71
Program Funds Drawdown	\$0.00	\$184,727.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$184,727.71
City of Elsberry	\$0.00	\$184,727.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	14/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/14
# of Singlefamily Units	0	0/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/14	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ELS003
Activity Title:	Elsberry - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-02

Project Title:
City of Elsberry

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Elsberry

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$72,190.00
Total Budget	\$0.00	\$72,190.00
Total Obligated	\$0.00	\$72,190.00
Total Funds Drawdown	\$0.00	\$68,156.38
Program Funds Drawdown	\$0.00	\$68,156.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,156.38
City of Elsberry	\$0.00	\$68,156.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two units were purchased on one property. 14 properties comprising fifteen units were demolished. The -1 is to bring the total for each measure current.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	14/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAN001

Activity Title: Hannibal - ACQ/BUYOUT

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-03

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Hannibal

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,130,000.00
Total Budget	\$0.00	\$2,130,000.00
Total Obligated	\$0.00	\$2,130,000.00
Total Funds Drawdown	\$0.00	\$1,909,381.17
Program Funds Drawdown	\$0.00	\$1,909,381.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,915,722.78
City of Hannibal	\$0.00	\$1,915,722.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

25 acquired properties have been confirmed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/14
# of buildings (non-residential)	0	14/14
# of Businesses	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAN003

Activity Title: Hannibal - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DF-03

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Hannibal

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hannibal	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/12
# of buildings (non-residential)	5	5/12
# of Businesses	5	5/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1305 Gordon	Hannibal		Missouri	63401-	No Match / N
929 Warren Barrett Drive	Hannibal		Missouri	63401-	Match / N
500 South Main	Hannibal		Missouri	63401-	Match / N
101 Church Street	Hannibal		Missouri	63401-	Match / N
322 South Eighth Street	Hannibal		Missouri	63401-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NCO025

Activity Title: Newton County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$905,300.00
Total Budget	\$0.00	\$905,300.00
Total Obligated	\$0.00	\$905,300.00
Total Funds Drawdown	\$0.00	\$888,187.57
Program Funds Drawdown	\$0.00	\$888,187.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$888,187.57
Newton County	\$0.00	\$888,187.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	27/27
# of Singlefamily Units	1	27/27



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	16/16	11/11	27/27	100.00
# Owner Households	0	1	1	16/16	11/11	27/27	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
5316 BB Highway	Seneca		Missouri	64865-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NCO055

Activity Title: Newton County-HOA

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Cancelled

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No funds have been drawn. All funds awarded for activity were moved to housing rehabilitation as there was determined no demand for the homeownership assistance. The -1 household is being entered to correct an entry of one household benefitting that was made in error on a prior QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-1	0	-1	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NOD019
Activity Title: Nodaway County

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 2008-DF-19

Project Title:
 Nodaway County (bridge 28)

Projected Start Date:
 01/20/2010

Projected End Date:
 01/20/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Nodaway County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$170,100.00
Total Budget	\$0.00	\$170,100.00
Total Obligated	\$0.00	\$170,100.00
Total Funds Drawdown	\$14,608.00	\$152,901.93
Program Funds Drawdown	\$14,608.00	\$152,901.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,608.00	\$152,901.93
Nodaway County	\$14,608.00	\$152,901.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	253	449	56.35



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OLM012
Activity Title:	Old Monroe-REHAB

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
2008-DF-08

Project Title:
City of Old Monroe

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Old Monroe

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00
Total Budget	\$0.00	\$320,000.00
Total Obligated	\$0.00	\$320,000.00
Total Funds Drawdown	\$26,352.00	\$320,000.00
Program Funds Drawdown	\$26,352.00	\$320,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,352.00	\$320,000.00
City of Old Monroe	\$26,352.00	\$320,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	74	66	247	56.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RAL003
Activity Title: Ralls County - DEMO

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 2008-DF-21

Project Title:
 Ralls County

Projected Start Date:
 04/06/2010

Projected End Date:
 04/06/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Ralls County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,200.00
Total Budget	\$0.00	\$12,200.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$5,700.00
Program Funds Drawdown	\$0.00	\$5,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,700.00
Ralls County	\$0.00	\$5,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
62466 Monkey Run Trail	Hannibal		Missouri	63401-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SCC003

Activity Title: St. Charles County - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DF-13

Projected Start Date:

05/21/2009

Benefit Type:

Activity Status:

Completed

Project Title:

St. Charles County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Charles County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,034.76
Total Budget	\$0.00	\$18,034.76
Total Obligated	\$0.00	\$23,800.00
Total Funds Drawdown	\$0.00	\$2,698.87
Program Funds Drawdown	\$0.00	\$2,698.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,698.87
St. Charles County	\$0.00	\$2,698.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIL001
Activity Title:	Silex-ACQ for NRH

Activity Category:

Acquisition of property for replacement housing

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$270,879.14
Total Budget	\$0.00	\$270,879.14
Total Obligated	\$0.00	\$270,879.14
Total Funds Drawdown	\$0.00	\$270,879.14
Program Funds Drawdown	\$0.00	\$270,879.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,879.14
City of Silex	\$0.00	\$270,879.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

69 acquired properties have been confirmed on this grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	69/16



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	71	57	170	75.29

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SIL003
Activity Title: Silex-DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DF-10

Projected Start Date:
 05/21/2009

Benefit Type:
 Area Benefit (Survey)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 City of Silex

Projected End Date:
 05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
 City of Silex

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,725.00
Total Budget	\$0.00	\$11,725.00
Total Obligated	\$0.00	\$11,725.00
Total Funds Drawdown	\$0.00	\$11,025.00
Program Funds Drawdown	\$0.00	\$11,025.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,025.00
City of Silex	\$0.00	\$11,025.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

63 properties will be demolished. CDBG disaster funds were budgeted and drawn to pay for asbestos inspections.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	63	63/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	71	57	170	75.29

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIL013
Activity Title:	Silex-STREET

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$662,394.55
Total Budget	\$0.00	\$662,394.55
Total Obligated	\$0.00	\$662,394.55
Total Funds Drawdown	\$0.00	\$662,394.55
Program Funds Drawdown	\$0.00	\$662,394.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$662,394.55
City of Silex	\$0.00	\$662,394.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

3100 linear feet of public improvement have been confirmed by the grantee

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3100/3000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	71	57	170	75.29

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIL028
Activity Title:	Silex-RELOCATION

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$939,330.58
Total Budget	\$0.00	\$939,330.58
Total Obligated	\$0.00	\$939,330.58
Total Funds Drawdown	\$0.00	\$939,330.58
Program Funds Drawdown	\$0.00	\$939,330.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$939,330.58
City of Silex	\$0.00	\$939,330.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

69 households were confirmed benefitting by grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/0	25/16	69/16	56.52



# Owner Households	0	0	0	14/0	25/16	69/16	56.52
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ST-ADMIN-008
Activity Title:	State Admin 2008 Flood Supp 1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED 08 Flood Supp 1 Admin

Project Title:

ADMIN

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$312,167.00
Total Budget	\$0.00	\$312,167.00
Total Obligated	\$0.00	\$345,016.00
Total Funds Drawdown	\$12,901.39	\$193,672.28
Program Funds Drawdown	\$12,901.39	\$193,672.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,901.39	\$193,672.28
State of Missouri	\$12,901.39	\$193,672.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	48
Monitoring Visits	0	92
Audit Visits	0	0
Technical Assistance Visits	0	31
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	45

