

**Grantee: State of Missouri**

**Grant: B-08-DF-29-0001**

**April 1, 2011 thru June 30, 2011 Performance Report**

**Grant Number:**

B-08-DF-29-0001

**Obligation Date:**

05/27/2009

**Grantee Name:**

State of Missouri

**Award Date:****Grant Amount:**

\$11,032,438.00

**Contract End Date:**

05/21/2009

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

## Narratives

### Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

### Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Flesham Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,028,112.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,028,112.00
<b>Program Funds Drawdown</b>	\$695,246.42	\$3,436,226.24
<b>Program Funds Obligated</b>	\$1,224,761.61	\$4,678,439.01
<b>Program Funds Expended</b>	\$691,572.42	\$3,432,552.24
<b>Match Contributed</b>	\$0.00	\$356,017.95
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		53.98%
<b>Overall Benefit Percentage (Actual)</b>		56.17%
<b>Minimum Non-Federal Match</b>	\$0.00	\$356,017.95
<b>Limit on Public Services</b>	\$1,654,865.70	\$0.00
<b>Limit on Admin/Planning</b>	\$551,621.90	\$246,551.51
<b>Limit on State Admin</b>	\$0.00	\$246,551.51

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Caruthersville DF-20: Project is 80% complete.

>Chariton County DF-01: The drainage district is working with the Army Corps and CDBG staff to utilize the remaining CDBG funds for additional costs of \$241,047 on the project.

>Chula DF-17: Engineers are working on finalizing the plans and specs for the project and awaiting final acceptance by the Missouri Dept of Transportation. The easements have been completed and bidding should commence next quarter. Revisions to Environmental Assessment are almost complete.

>Elsberry DF-02: Three homes were purchased during the quarter. Bid opening for demolition was scheduled for mid-July.

>Elsberry DF-18: Project has been completed and in the process of closeout.

>Hannibal DF-03: Appraisal, appraisal review, Phase 1 Site ESA, Phase II ESA and lead /asbestos inspections all complete. Real Estate title services already bid and awarded. If all environmental requirements are met and any

remediation financially feasible, the city will extend real estate offers, run title and schedule closings.

- >La Grange DF-04: The appraiser has completed 12 appraisals. Title company has been selected to complete title searches, provide title insurance and manage the property closings. The work is 100% complete, but remaining CDBG funds might be used to buy and demolished structures in the LaGrange residential buyout.
- >Marceline DF-05: The project is complete and a final walkthrough with SEMA/FEMA will take place in late June.
- >Milan DF-06: Engineering firm is creating bid documents for construction.
- >Newton County DF-07: 20 units completed or undergoing rehab at the present time.
- >Nodaway County DF-19: County road and bridge crew completed construction on Bridge #28 in late June. Construction will begin on Bridge #403.
- >Old Monroe DF-08: Project was re-bid and contract was awarded at June meeting. Documents are being prepared for signing and will be executed in early July.
- >Ralls County DF-21: Demolition contract has been put out for bid, the low bidder selected and contracts have been signed. Anticipated date for completion of demolition is September 1, 2011.
- >Savannah DF-09: Cedar Street is 95% complete and Price street is about 50% complete at this time.
- >Silex DF-10: 30 properties acquired this quarter. Construction has begun on the roadway, water and sewer lines and the water well.
- >St. Charles City DF-11: Project is complete. Closeout underway.
- >St. Charles County DF-12: Project completed. Closeout complete.
- >St. Charles County DF-13: Project awarded. Delay to FEMA funding issues.
- >Sullivan County DF-14: Advertised for project bidding and bids will open on July 26.
- >Worth County DF-15: Bridge #1850003 and #1850002 are complete. A third and final bridge was completed in May 2011. Closeout public hearing is scheduled for July 18.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$90,320.00	\$63,111.00
2008-DF-02, City of Elsberry	\$17,824.23	\$639,600.00	\$196,729.53
2008-DF-03, City of Hannibal	\$60,206.25	\$2,530,000.00	\$105,606.25
2008-DF-04, City of La Grange	\$1,561.00	\$502,301.00	\$423,781.01
2008-DF-05, City of Marceline	\$21,531.05	\$423,418.00	\$358,622.80
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00
2008-DF-07, Newton County	\$12,376.35	\$1,290,500.00	\$403,659.63
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$22,030.02
2008-DF-09, City of Savannah	\$143,254.00	\$600,770.00	\$143,254.00
2008-DF-10, City of Silex	\$175,049.08	\$1,880,750.00	\$532,077.24
2008-DF-11, City of St. Charles	\$0.00	\$185,914.00	\$178,230.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$164,063.00	\$0.00
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$0.00	\$139,338.00	\$127,609.78
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$47,872.73	\$57,500.00	\$52,202.67
2008-DF-19, Nodaway County (bridge 28)	\$98,420.30	\$174,800.00	\$127,014.88
2008-DF-20, City of Caruthersville	\$101,461.93	\$500,000.00	\$376,266.80
2008-DF-21, Ralls County	\$3,287.50	\$261,500.00	\$52,234.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00

DED 08 Flood Supp 1 Admin, ADMIN

\$12,402.00

\$345,016.00

\$129,855.96

## Activities

**Grantee Activity Number:** 2ELS012

**Activity Title:** City of Elsberry (drainage)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2008-DF-18

**Projected Start Date:**

01/20/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry (culvert repair) 08-DF-18

**Projected End Date:**

01/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$54,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$54,500.00
<b>Program Funds Drawdown</b>	\$47,872.73	\$51,872.73
<b>Program Funds Obligated</b>	\$0.00	\$54,500.00
<b>Program Funds Expended</b>	\$47,872.73	\$51,872.73
City of Elsberry	\$47,872.73	\$51,872.73
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	2059	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CAR007</b>
<b>Activity Title:</b>	<b>Caruthersville - water/sewer</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-20

**Project Title:**  
City of Caruthersville

**Projected Start Date:**  
01/20/2010

**Projected End Date:**  
01/20/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Caruthersville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$476,000.00
Total CDBG Program Funds Budgeted	N/A	\$476,000.00
Program Funds Drawdown	\$95,461.93	\$358,266.80
Program Funds Obligated	\$95,461.93	\$358,266.80
Program Funds Expended	\$95,461.93	\$358,266.80
City of Caruthersville	\$95,461.93	\$358,266.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2756	1355	6620	62.10



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CAR035

**Activity Title:** Caruthersville - ADM

**Activity Category:**

Administration

**Project Number:**

2008-DF-20

**Projected Start Date:**

01/20/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Caruthersville

**Projected End Date:**

01/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Caruthersville

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$24,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$24,000.00
<b>Program Funds Drawdown</b>	\$6,000.00	\$18,000.00
<b>Program Funds Obligated</b>	\$6,000.00	\$18,000.00
<b>Program Funds Expended</b>	\$6,000.00	\$18,000.00
City of Caruthersville	\$6,000.00	\$18,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ELS001

**Activity Title:** Elsberry - ACQ

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DF-02

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$190,727.71
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$190,727.71
<b>Program Funds Drawdown</b>	\$17,824.23	\$188,087.71
<b>Program Funds Obligated</b>	\$17,824.23	\$188,087.71
<b>Program Funds Expended</b>	\$17,824.23	\$188,087.71
City of Elsberry	\$17,824.23	\$188,087.71
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	15/15

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	15/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	19	37	51.35

## Activity Locations

Address	City	State	Zip
209 North 3rd	Elsberry	Missouri	63343
210 North 3rd	Elsberry	Missouri	63343

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HAN001

**Activity Title:** Hannibal - ACQ/BUYOUT

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

2008-DF-03

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Hannibal

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hannibal

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,130,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,130,000.00
<b>Program Funds Drawdown</b>	\$60,206.25	\$105,606.25
<b>Program Funds Obligated</b>	\$60,206.25	\$105,606.25
<b>Program Funds Expended</b>	\$60,206.25	\$105,606.25
City of Hannibal	\$60,206.25	\$105,606.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/14
<b># of buildings (non-residential)</b>	0	0/14
<b># of Businesses</b>	0	0/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>LAG035</b>
<b>Activity Title:</b>	<b>LaGrange-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DF-04

**Projected Start Date:**

05/21/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of La Grange

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of LaGrange

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,601.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,601.00
<b>Program Funds Drawdown</b>	\$1,561.00	\$15,601.00
<b>Program Funds Obligated</b>	\$0.00	\$15,601.00
<b>Program Funds Expended</b>	\$1,561.00	\$15,601.00
City of LaGrange	\$1,561.00	\$15,601.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MAR009

**Activity Title:** Marceline - WATER

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

2008-DF-05

**Project Title:**

City of Marceline

**Projected Start Date:**

05/21/2009

**Projected End Date:**

05/21/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Marceline

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$410,115.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$410,115.00
<b>Program Funds Drawdown</b>	\$21,531.05	\$348,646.05
<b>Program Funds Obligated</b>	\$21,531.05	\$348,646.05
<b>Program Funds Expended</b>	\$21,531.05	\$348,646.05
City of Marceline	\$21,531.05	\$348,646.05
<b>Match Contributed</b>	\$0.00	\$221,513.95
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NCO025

**Activity Title:** Newton County - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2008-DF-07

**Project Title:**

Newton County

**Projected Start Date:**

05/21/2009

**Projected End Date:**

05/21/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,008,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,008,000.00
<b>Program Funds Drawdown</b>	\$12,376.35	\$382,859.63
<b>Program Funds Obligated</b>	\$12,376.35	\$382,859.63
<b>Program Funds Expended</b>	\$12,376.35	\$382,859.63
Newton County	\$12,376.35	\$382,859.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	13/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	15/40
<b># of Singlefamily Units</b>	1	15/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	14/40	15/40	100.00
# Owner Households	0	1	1	1/0	14/40	15/40	100.00

## Activity Locations

Address	City	State	Zip
922 Spring St	Newtonia	Missouri	64866

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NOD019</b>
<b>Activity Title:</b>	<b>Nodaway County</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

2008-DF-19

**Project Title:**

Nodaway County (bridge 28)

**Projected Start Date:**

01/20/2010

**Projected End Date:**

01/20/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nodaway County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$170,100.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$170,100.00
<b>Program Funds Drawdown</b>	\$96,420.30	\$123,014.88
<b>Program Funds Obligated</b>	\$96,420.30	\$123,014.88
<b>Program Funds Expended</b>	\$96,420.30	\$123,014.88
Nodaway County	\$96,420.30	\$123,014.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	253	449	56.35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NOD035

**Activity Title:** Nodaway County - Admin

**Activity Category:**

Administration

**Project Number:**

2008-DF-19

**Projected Start Date:**

01/20/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Nodaway County (bridge 28)

**Projected End Date:**

01/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nodaway County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,700.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,700.00
<b>Program Funds Drawdown</b>	\$2,000.00	\$4,000.00
<b>Program Funds Obligated</b>	\$2,000.00	\$4,000.00
<b>Program Funds Expended</b>	\$2,000.00	\$4,000.00
Nodaway County	\$2,000.00	\$4,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** RAL001

**Activity Title:** Ralls County - ACQ

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DF-21

**Projected Start Date:**

04/06/2010

**Benefit Type:**

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Ralls County

**Projected End Date:**

04/06/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ralls County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$230,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$230,000.00
<b>Program Funds Drawdown</b>	\$412.50	\$46,484.00
<b>Program Funds Obligated</b>	\$412.50	\$46,484.00
<b>Program Funds Expended</b>	\$412.50	\$46,484.00
Ralls County	\$412.50	\$46,484.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/8

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** RAL035

**Activity Title:** Ralls County - ADM

**Activity Category:**

Administration

**Project Number:**

2008-DF-21

**Projected Start Date:**

04/06/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Ralls County

**Projected End Date:**

04/06/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ralls County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$11,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,500.00
<b>Program Funds Drawdown</b>	\$2,875.00	\$5,750.00
<b>Program Funds Obligated</b>	\$2,875.00	\$5,750.00
<b>Program Funds Expended</b>	\$2,875.00	\$5,750.00
Ralls County	\$2,875.00	\$5,750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SAV013</b>
<b>Activity Title:</b>	<b>Savannah-STREETS</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

2008-DF-09

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Savannah

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Savannah

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$600,770.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$600,770.00
<b>Program Funds Drawdown</b>	\$143,254.00	\$143,254.00
<b>Program Funds Obligated</b>	\$143,254.00	\$143,254.00
<b>Program Funds Expended</b>	\$143,254.00	\$143,254.00
City of Savannah	\$143,254.00	\$143,254.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1065

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SIL001</b>
<b>Activity Title:</b>	<b>Silex-ACQ for NRH</b>

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

2008-DF-10

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Silex

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Silex

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$270,879.14
Total CDBG Program Funds Budgeted	N/A	\$270,879.14
Program Funds Drawdown	\$3,674.00	\$266,712.14
Program Funds Obligated	(\$70,326.31)	\$279,473.69
Program Funds Expended	\$0.00	\$263,038.14
City of Silex	\$0.00	\$263,038.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	30	30/16

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey Method**

Low	Mod	Total Low/Mod%
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# of Persons

0

124

242

51.24

### Activity Locations

Address	City	State	Zip
312 Main	Silex	Missouri	63377
507 Main	Silex	Missouri	63377
409 Bluff	Silex	Missouri	63377
319 Cuivre	Silex	Missouri	63377
103 North 2nd	Silex	Missouri	63377
215 Main	Silex	Missouri	63377
110 North Church	Silex	Missouri	63377
216 South Church	Silex	Missouri	63377
514 Main	Silex	Missouri	63377
131 North 2nd	Silex	Missouri	63377
411 Bluff	Silex	Missouri	63377
111 South William	Silex	Missouri	63377
409 Main	Silex	Missouri	63377
102 North Church	Silex	Missouri	63377
402 Main	Silex	Missouri	63377
517 Main	Silex	Missouri	63377
106 North Church	Silex	Missouri	63377
501 Cherry	Silex	Missouri	63377
503 Main	Silex	Missouri	63377
120 Cherry	Silex	Missouri	63377
18 South 3rd	Silex	Missouri	63377
412 Main	Silex	Missouri	63377
114 North Church	Silex	Missouri	63377
103 South Church	Silex	Missouri	63377
403 Cherry	Silex	Missouri	63377
211 Bluff	Silex	Missouri	63377
208 Cuivre	Silex	Missouri	63377
404 Cherry	Silex	Missouri	63377
314 Bluff	Silex	Missouri	63377
211 Cherry	Silex	Missouri	63377

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>SIL009</b>
<b>Activity Title:</b>	<b>Silex-WATER/SEWER</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2008-DF-10

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Silex

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Silex

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$984,575.60
Total CDBG Program Funds Budgeted	N/A	\$984,575.60
Program Funds Drawdown	\$171,375.08	\$251,375.08
Program Funds Obligated	\$436,726.31	\$516,726.31
Program Funds Expended	\$171,375.08	\$251,375.08
City of Silex	\$171,375.08	\$251,375.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey Method**

Low	Mod	Total Low/Mod%
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# of Persons

0

124

242

51.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SIL028

**Activity Title:** Silex-RELOCATION

**Activity Category:**

Relocation payments and assistance

**Project Number:**

2008-DF-10

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Silex

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Silex

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$575,000.00
Total CDBG Program Funds Budgeted	N/A	\$575,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$595,000.00	\$595,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/16	0/16	0
# Owner Households	0	0	0	0/0	0/16	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SIL050  
**Activity Title:** Silex-LAND

**Activity Category:**  
 Acquisition - buyout of non-residential properties

**Project Number:**  
 2008-DF-10

**Projected Start Date:**  
 05/21/2009

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 City of Silex

**Projected End Date:**  
 05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Silex

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$195,000.00)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

**Beneficiaries Performance Measures**

Beneficiaries - Area Benefit Survey Method		
Low	Mod	Total Low/Mod%

# of Persons

0

0

0

0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ST-ADMIN-008</b>
<b>Activity Title:</b>	<b>State Admin 2008 Flood Supp 1</b>

**Activity Category:**

Administration

**Project Number:**

DED 08 Flood Supp 1 Admin

**Projected Start Date:**

05/21/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMIN

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$345,016.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$345,016.00
<b>Program Funds Drawdown</b>	\$12,402.00	\$129,855.96
<b>Program Funds Obligated</b>	\$0.00	\$345,016.00
<b>Program Funds Expended</b>	\$12,402.00	\$129,855.96
State of Missouri	\$12,402.00	\$129,855.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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