

Grantee: State of Missouri

Grant: B-08-DF-29-0001

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:

05/21/2009

Review by HUD:

Reviewed and Approved

Grant Amount:

\$11,032,438.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,032,438.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Fleshman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$11,023,765.73

Total Budget

(\$4,346.27)

\$11,023,765.73



Total Obligated	\$390,750.66	\$9,848,653.33
Total Funds Drawdown	\$814,621.38	\$8,454,978.14
Program Funds Drawdown	\$814,621.38	\$8,454,978.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$814,621.38	\$8,454,978.14
Match Contributed	\$11,990.40	\$368,008.35

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.96%
Overall Benefit Percentage (Actual)		54.40%
Minimum Non-Federal Match	\$0.00	\$368,008.35
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$336,495.00
Limit on State Admin	\$0.00	\$336,495.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Project Summary (listed alphabetically according to the Fin Rept07a):

Chariton County DF-01: The Garden of Eden Drainage District is working with the Army Corp and CDBG Staff to utilize the remaining CDBG Funds for additional costs of the project. The District currently has additional bills of \$241,047.50 for the project.

Elsberry DF-02: Nine houses were purchased this quarter and all have been inspected for hazardous materials that needs to be abated before demolition.

Hannibal DF-03: All 25 acquisitions have been completed; specs for demolition are nearly complete. City is under contract with an environmental engineering firm to complete the final phases of the DNR Brownfields and LUSTs programs. 5 properties were contaminated.

LaGrange DF-04: Properties have been acquired. Demolition will begin in March 2012.

Marceline DF-05: Project complete. Awaiting FEMA portion closeout so CDBG closeout can commence.

Milan DF-06: City will be creating bid documents in the next fiscal quarter. Their budget didn't allow for an engineer to prepare this year due to a lack of funds in the budget.

Newton County DF-07: Due to delays caused by the Joplin tornado, contractors were unable to begin projects as anticipated. However, progress is underway and contractors are able to start and complete projects being held back. Two new construction homes and two rehabilitations should be completed by next quarter, weather-permitting.

Old Monroe DF-08: Pump station has been installed and tested. Work is 95% complete.

Savannah DF-09: Project complete. Preparing for closeout.

Silex DF-10: A total of 69 properties have been acquired. Construction is nearing completion on water and sewer lines. The deep well and stand pipe are finished and being disinfected. Grading is complete and base rock is being installed and should be completed within the month. Construction has begun on all five new homes slated for the

project and and 5 structures are being moved from the old site to the new site.

St. Charles DF-11: All repairs are completed. Awaiting final documents and City approvals for final drawdown request.

St. Charles County DF-12 and DF-13: DF-12 has been completed and has been closed out. Seven properties on DF-13 have been purchased and closed. Bid offers have been accepted for licensed asbestos and well inspectors. Bid for demolition services is underway.

Sullivan County DF-14: Awaiting final design plans to be completed by engineering companies and ER process to be completed. Project was bid out, but bids came in too high. Bid specs are again being drawn up for approval.

Worth County DF-15: All proposed work on three bridges is complete. Closeout monitoring has been conducted. \$4,346.27 was deobligated to the state.

Chula DF-17: Project bids will be open on January 17, 2011. Project is anticipated to be completed by Spring 2012.

Elsberry DF-18: Project complete. Awaiting project closeout monitoring.

Nodaway County DF-19: Project complete. Closeout to follow.

Caruthersville DF-20: City awarded contract on October 18, 2010 and construction is 95% complete.

Ralls County DF-21: The property at Monkey Run has been acquired and demolished. A second round of buyouts will be attempted on an additional four properties with the remaining funds. The primary appraisals on the properties is being coordinated.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$90,320.00	\$63,111.00
2008-DF-02, City of Elsberry	\$0.00	\$282,517.71	\$197,751.82
2008-DF-03, City of Hannibal	\$0.00	\$2,530,000.00	\$1,915,722.78
2008-DF-04, City of La Grange	\$0.00	\$502,301.00	\$423,781.01
2008-DF-05, City of Marceline	\$29,871.87	\$423,418.00	\$388,494.67
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00
2008-DF-07, Newton County	\$186,319.00	\$1,290,500.00	\$807,979.63
2008-DF-08, City of Old Monroe	\$239,930.74	\$330,600.00	\$261,960.76
2008-DF-09, City of Savannah	\$71,506.00	\$600,770.00	\$548,474.00
2008-DF-10, City of Silex	\$265,478.22	\$2,548,599.29	\$2,453,957.39
2008-DF-11, City of St. Charles	\$3,358.00	\$185,914.00	\$181,588.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$164,063.00	\$52,955.15
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$1,556.00	\$139,338.00	\$134,991.73
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$57,500.00	\$52,202.67
2008-DF-19, Nodaway County (bridge 28)	\$0.00	\$174,800.00	\$139,296.93
2008-DF-20, City of Caruthersville	\$0.00	\$500,000.00	\$466,281.00
2008-DF-21, Ralls County	\$0.00	\$261,500.00	\$58,146.50
DED 08 Flood Supp 1 Admin, ADMIN	\$16,601.55	\$345,016.00	\$164,342.43



Activities

Grantee Activity Number: CAR007
Activity Title: Caruthersville - water/sewer

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DF-20

Projected Start Date:

01/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Caruthersville

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Caruthersville

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$476,000.00

Total Budget

\$0.00

\$476,000.00

Total Obligated

\$0.00

\$476,000.00

Total Funds Drawdown

\$0.00

\$444,681.00

Program Funds Drawdown

\$0.00

\$444,681.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$444,681.00

City of Caruthersville

\$0.00

\$444,681.00

Match Contributed

\$11,990.40

\$11,990.40

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: LAG001

Activity Title: La Grange-ACQ

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-04

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of La Grange

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of LaGrange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$319,697.01
Total Budget	\$0.00	\$319,697.01
Total Obligated	\$0.00	\$398,217.00
Total Funds Drawdown	\$0.00	\$319,697.01
Program Funds Drawdown	\$0.00	\$319,697.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,697.01
City of LaGrange	\$0.00	\$319,697.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: LAG003
Activity Title: La Grange-DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DF-04

Projected Start Date:
 05/21/2009

Benefit Type:
 ()

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 City of La Grange

Projected End Date:
 05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
 City of LaGrange

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$88,483.00
Total Budget	\$0.00	\$88,483.00
Total Obligated	\$0.00	\$88,483.00
Total Funds Drawdown	\$0.00	\$88,483.00
Program Funds Drawdown	\$0.00	\$88,483.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,483.00
City of LaGrange	\$0.00	\$88,483.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	6/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MAR009

Activity Title: Marceline - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DF-05

Project Title:

City of Marceline

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Marceline

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$410,115.00
Total Budget	\$0.00	\$410,115.00
Total Obligated	\$61,468.95	\$410,115.00
Total Funds Drawdown	\$29,871.87	\$378,517.92
Program Funds Drawdown	\$29,871.87	\$378,517.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,871.87	\$378,517.92
City of Marceline	\$29,871.87	\$378,517.92
Match Contributed	\$0.00	\$221,513.95

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NCO025

Activity Title: Newton County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$905,300.00
Total Budget	\$0.00	\$905,300.00
Total Obligated	\$0.00	\$1,008,000.00
Total Funds Drawdown	\$176,319.00	\$777,179.63
Program Funds Drawdown	\$176,319.00	\$777,179.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$176,319.00	\$777,179.63
Newton County	\$176,319.00	\$777,179.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	21/40
# of Singlefamily Units	3	21/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	4	3	2/0	19/40	21/40	100.00
# Owner Households	-1	4	3	2/0	19/40	21/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCO035

Activity Title: Newton County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$39,300.00
Total Budget	\$0.00	\$39,300.00
Total Obligated	\$21,700.00	\$42,500.00
Total Funds Drawdown	\$10,000.00	\$30,800.00
Program Funds Drawdown	\$10,000.00	\$30,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$30,800.00
Newton County	\$10,000.00	\$30,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OLM012
Activity Title:	Old Monroe-REHAB

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-08

Project Title:
City of Old Monroe

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Old Monroe

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00
Total Budget	\$0.00	\$320,000.00
Total Obligated	\$300,000.00	\$320,000.00
Total Funds Drawdown	\$233,977.80	\$253,977.80
Program Funds Drawdown	\$233,977.80	\$253,977.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233,977.80	\$253,977.80
City of Old Monroe	\$233,977.80	\$253,977.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OLM035
Activity Title: Old Monroe

Activity Category:

Administration

Project Number:

2008-DF-08

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Old Monroe

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Old Monroe

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,600.00
Total Budget	\$0.00	\$10,600.00
Total Obligated	\$8,569.98	\$10,600.00
Total Funds Drawdown	\$5,952.94	\$7,982.96
Program Funds Drawdown	\$5,952.94	\$7,982.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,952.94	\$7,982.96
City of Old Monroe	\$5,952.94	\$7,982.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SAV013
Activity Title:	Savannah-STREETS

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
2008-DF-09

Project Title:
City of Savannah

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Savannah

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,770.00
Total Budget	\$0.00	\$600,770.00
Total Obligated	\$0.00	\$600,770.00
Total Funds Drawdown	\$71,506.00	\$548,474.00
Program Funds Drawdown	\$71,506.00	\$548,474.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,506.00	\$548,474.00
City of Savannah	\$71,506.00	\$548,474.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1065



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SIL001

Activity Title: Silex-ACQ for NRH

Activity Category:

Acquisition of property for replacement housing

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$270,879.14
Total Budget	\$0.00	\$270,879.14
Total Obligated	(\$8,594.55)	\$270,879.14
Total Funds Drawdown	\$0.00	\$270,879.14
Program Funds Drawdown	\$0.00	\$270,879.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,879.14
City of Silex	\$0.00	\$270,879.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	29	66/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SIL003
Activity Title: Silex-DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DF-10

Projected Start Date:
 05/21/2009

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 City of Silex

Projected End Date:
 05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
 City of Silex

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,725.00
Total Budget	\$0.00	\$11,725.00
Total Obligated	(\$118,800.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIL013
Activity Title:	Silex-STREET

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$662,394.55
Total Budget	\$0.00	\$662,394.55
Total Obligated	\$147,394.55	\$662,394.55
Total Funds Drawdown	\$250,623.89	\$585,403.65
Program Funds Drawdown	\$250,623.89	\$585,403.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$250,623.89	\$585,403.65
City of Silex	\$250,623.89	\$585,403.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIL028
Activity Title:	Silex-RELOCATION

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$939,330.58
Total Budget	\$0.00	\$939,330.58
Total Obligated	(\$20,000.00)	\$575,000.00
Total Funds Drawdown	\$0.00	\$575,000.00
Program Funds Drawdown	\$0.00	\$575,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$575,000.00
City of Silex	\$0.00	\$575,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	24	67	13/0	24/16	67/16	55.22



# Owner Households	13	24	67	13/0	24/16	67/16	55.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SIL035
Activity Title:	Silex-ADMIN

Activity Category:

Administration

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,750.00
Total Budget	\$0.00	\$55,750.00
Total Obligated	\$0.00	\$55,750.00
Total Funds Drawdown	\$14,854.33	\$42,480.10
Program Funds Drawdown	\$14,854.33	\$42,480.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,854.33	\$42,480.10
City of Silex	\$14,854.33	\$42,480.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ST-ADMIN-008
Activity Title:	State Admin 2008 Flood Supp 1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED 08 Flood Supp 1 Admin

Project Title:

ADMIN

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$345,016.00
Total Budget	\$0.00	\$345,016.00
Total Obligated	\$0.00	\$345,016.00
Total Funds Drawdown	\$16,601.55	\$164,342.43
Program Funds Drawdown	\$16,601.55	\$164,342.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,601.55	\$164,342.43
State of Missouri	\$16,601.55	\$164,342.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	STC012
Activity Title:	St. Charles - LEVEE REPAIR

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Completed

Project Number:
2008-DF-11

Project Title:
City of St. Charles

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:
11/18/2011

National Objective:
Urgent Need

Responsible Organization:
City of St. Charles

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$175,954.00
Total Budget	\$0.00	\$175,954.00
Total Obligated	\$0.00	\$175,954.00
Total Funds Drawdown	\$0.00	\$175,954.00
Program Funds Drawdown	\$0.00	\$175,954.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$175,954.00
City of St. Charles	\$0.00	\$175,954.00
Match Contributed	\$0.00	\$37,500.00

Activity Description:

Location Description:

Activity Progress Narrative:

_ linear feet of public improvement is negative to correct earlier reported duplicate totals. The total of the public improvement is 243,830. Project is now closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	-487660	243830/243830



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: STC035

Activity Title: St. Charles - ADMIN

Activity Category:

Administration

Project Number:

2008-DF-11

Projected Start Date:

05/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of St. Charles

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

11/18/2011

Responsible Organization:

City of St. Charles

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,634.00
Total Budget	\$0.00	\$5,634.00
Total Obligated	\$3,358.00	\$5,634.00
Total Funds Drawdown	\$3,358.00	\$5,634.00
Program Funds Drawdown	\$3,358.00	\$5,634.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,358.00	\$5,634.00
City of St. Charles	\$3,358.00	\$5,634.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WCO016
Activity Title: Worth County-BRIDGES

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 2008-DF-15

Project Title:
 Worth County

Projected Start Date:
 05/21/2009

Projected End Date:
 05/21/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Worth County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$123,435.73
Total Budget	(\$4,346.27)	\$123,435.73
Total Obligated	(\$4,346.27)	\$123,435.73
Total Funds Drawdown	\$0.00	\$123,435.73
Program Funds Drawdown	\$0.00	\$123,435.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,435.73
Worth County	\$0.00	\$123,435.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WCO035
Activity Title:	Worth County-ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DF-15

Project Title:

Worth County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Worth County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,556.00
Total Budget	\$0.00	\$11,556.00
Total Obligated	\$0.00	\$11,556.00
Total Funds Drawdown	\$1,556.00	\$11,556.00
Program Funds Drawdown	\$1,556.00	\$11,556.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,556.00	\$11,556.00
Worth County	\$1,556.00	\$11,556.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	69
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	6	49

