

**Grantee: State of Missouri**

**Grant: B-08-DF-29-0001**

**January 1, 2012 thru March 31, 2012 Performance Report**

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**Grant Number:**

B-08-DF-29-0001

**Obligation Date:**

05/27/2009

**Award Date:****Grantee Name:**

State of Missouri

**Contract End Date:**

05/21/2009

**Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$11,032,438.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$11,032,438.00

## Disasters:

### Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

## Narratives

### Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

### Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silcox-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Flesman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,032,438.00
<b>Total Budget</b>	\$8,671.67	\$11,032,438.00
<b>Total Obligated</b>	\$1,172,059.67	\$11,020,713.00
<b>Total Funds Drawdown</b>	\$705,324.34	\$9,160,302.48
<b>Program Funds Drawdown</b>	\$705,324.34	\$9,160,302.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$705,324.34	\$9,160,302.48
<b>Match Contributed</b>	\$0.00	\$368,008.35

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		55.00%
<b>Overall Benefit Percentage (Actual)</b>		57.97%
<b>Minimum Non-Federal Match</b>	\$0.00	\$368,008.35
<b>Limit on Public Services</b>	\$1,654,865.70	\$0.00
<b>Limit on Admin/Planning</b>	\$551,621.90	\$351,405.69
<b>Limit on State Admin</b>	\$0.00	\$351,405.69

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Project Summary (listed alphabetically according to the Fin Rept07a):

Chariton County DF-01: The close out has begun on the project. CDBG staff is meeting with the Army Corps to retrieve documents from them.

Elsberry DF-02: Nine houses were purchased this quarter and all have been inspected for hazardous materials that needs to be abated before demolition.

Hannibal DF-03: All 25 acquisitions have been completed; specs for demolition are nearly complete. City is under contract with an environmental engineering firm to complete the final phases of the DNR Brownfields and LUSTs programs. 5 properties were contaminated.

LaGrange DF-04: Project complete. Preparing for closeout.

Marceline DF-05: SEMA has now officially closed the project; but, the City will be using some CDBG funds for additional protection work.



Milan DF-06: Milan has hired Allstate Consultants to complete the bidding documents for the project.  
 Newton County DF-07: One remodel has been completed. The two new construction projects are nearing completion  
 Old Monroe DF-08: Pump station has been installed and tested. Roadway on the levee is being widened and erosion control is being installed. Work should be completed within 60 days.  
 Savannah DF-09: Project complete. Preparing for closeout.  
 Silex DF-10: No activity this quarter.  
 St. Charles DF-11: All repairs are completed. Final drawdown complete.  
 St. Charles County DF-12 and DF-13: DF-12 has been completed and has been closed out. Seven properties on DF-13 have been purchased and closed. Bid offers have been accepted for licensed asbestos and well inspectors. Bid for demolition services is underway.  
 Sullivan County DF-14: No construction activity to report at this time. The project was bid out but the bids came n too high. MoDOT has agreed to partner is this project for cost overruns. Bid specs are being drawn up for approval. Waiting for word from engineers on when this project will be ready to bid again.  
 Worth County DF-15: Project closed.  
 Chula DF-17: bids were opened on the project and are awaiting the official award of the project.  
 Elsberry DF-18: Project complete. Project close out can be completed.  
 Nodaway County DF-19: Project complete. Closeout to follow.  
 Caruthersville DF-20: City awarded contract on October 18, 2010 and construction is 95% complete.  
 Ralls County DF-21: During this quarter we finished gathering the &ldquoop front&rdquo paperwork as there was some additional paperwork needed. In January, the primary appraisals were performed and in late February the reports were finished and delivered to me. The primary reports have since been delivered to the review appraiser and we are currently awaiting her finished report. As soon as we receive the finished report from the appraisal reviewer the County can begin to make offers and purchase property.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$65,461.00	\$63,111.00
2008-DF-02, City of Elsberry	\$72,290.23	\$282,517.71	\$270,042.05
2008-DF-03, City of Hannibal	\$0.00	\$2,530,000.00	\$1,915,722.78
2008-DF-04, City of La Grange	\$0.00	\$423,781.01	\$423,781.01
2008-DF-05, City of Marceline	\$0.00	\$423,418.00	\$388,494.67
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00
2008-DF-07, Newton County	\$31,184.00	\$944,600.00	\$839,163.63
2008-DF-08, City of Old Monroe	\$40,883.85	\$330,600.00	\$302,844.61
2008-DF-09, City of Savannah	\$0.00	\$600,770.00	\$548,474.00
2008-DF-10, City of Silex	\$527,598.26	\$3,006,550.55	\$2,981,555.65
2008-DF-11, City of St. Charles	\$0.00	\$181,588.00	\$181,588.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$164,063.00	\$52,955.15
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$0.00	\$134,991.73	\$134,991.73
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$57,500.00	\$52,202.67
2008-DF-19, Nodaway County (bridge 28)	\$0.00	\$174,800.00	\$139,296.93
2008-DF-20, City of Caruthersville	\$28,187.10	\$500,000.00	\$494,468.10



2008-DF-21, Ralls County	\$0.00	\$261,500.00	\$58,146.50
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$5,180.90	\$345,016.00	\$169,523.33



## Activities

**Grantee Activity Number:** CAR007  
**Activity Title:** Caruthersville - water/sewer

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2008-DF-20

**Projected Start Date:**

01/20/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Caruthersville

**Projected End Date:**

01/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Caruthersville

**Overall**

	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$476,000.00
<b>Total Budget</b>	\$0.00	\$476,000.00
<b>Total Obligated</b>	\$0.00	\$476,000.00
<b>Total Funds Drawdown</b>	\$28,187.10	\$472,868.10
<b>Program Funds Drawdown</b>	\$28,187.10	\$472,868.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,187.10	\$472,868.10
City of Caruthersville	\$28,187.10	\$472,868.10
<b>Match Contributed</b>	\$0.00	\$11,990.40

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2756	1355	6620	62.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CHAR012

**Activity Title:** Drainage

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

2008-DF-01

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Chariton County

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chariton County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,761.00
<b>Total Budget</b>	(\$24,859.00)	\$60,761.00
<b>Total Obligated</b>	\$0.00	\$60,761.00
<b>Total Funds Drawdown</b>	\$0.00	\$60,761.00
<b>Program Funds Drawdown</b>	\$0.00	\$60,761.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$60,761.00
<b>Match Contributed</b>	\$0.00	\$59,504.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2565





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CHU019

**Activity Title:** Chula - Drainage

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DF-17

**Projected Start Date:**

01/20/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Chula

**Projected End Date:**

01/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chula

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,249.00
<b>Total Budget</b>	\$0.00	\$102,249.00
<b>Total Obligated</b>	\$102,249.00	\$102,249.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Chula	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	219	0.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CHU035

**Activity Title:** Chula - administration

**Activity Category:**

Administration

**Project Number:**

2008-DF-17

**Projected Start Date:**

01/20/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Chula

**Projected End Date:**

01/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chula

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,500.00
<b>Total Budget</b>	\$0.00	\$3,500.00
<b>Total Obligated</b>	\$3,500.00	\$3,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ELS001

**Activity Title:** Elsberry - ACQ

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DF-02

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,727.71
<b>Total Budget</b>	\$0.00	\$190,727.71
<b>Total Obligated</b>	\$0.00	\$190,727.71
<b>Total Funds Drawdown</b>	\$0.00	\$184,727.71
<b>Program Funds Drawdown</b>	\$0.00	\$184,727.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,360.00)	\$184,727.71
City of Elsberry	(\$3,360.00)	\$184,727.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	15/15

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	15/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	19	37	51.35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ELS003</b>
<b>Activity Title:</b>	<b>Elsberry - DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-02

**Project Title:**  
City of Elsberry

**Projected Start Date:**  
05/21/2009

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
N/A

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Elsberry

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,190.00
<b>Total Budget</b>	\$0.00	\$72,190.00
<b>Total Obligated</b>	\$0.00	\$72,190.00
<b>Total Funds Drawdown</b>	\$63,774.09	\$68,156.38
<b>Program Funds Drawdown</b>	\$63,774.09	\$68,156.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,134.09	\$68,156.38
City of Elsberry	\$67,134.09	\$68,156.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	15	15/15





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ELS035</b>
<b>Activity Title:</b>	<b>Elsberry-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DF-02

**Projected Start Date:**

05/21/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,600.00
<b>Total Budget</b>	\$0.00	\$19,600.00
<b>Total Obligated</b>	\$0.00	\$19,600.00
<b>Total Funds Drawdown</b>	\$8,516.14	\$17,157.96
<b>Program Funds Drawdown</b>	\$8,516.14	\$17,157.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,516.14	\$17,157.96
City of Elsberry	\$8,516.14	\$17,157.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HAN001

**Activity Title:** Hannibal - ACQ/BUYOUT

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

2008-DF-03

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Hannibal

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hannibal

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,130,000.00
<b>Total Budget</b>	\$0.00	\$2,130,000.00
<b>Total Obligated</b>	\$0.00	\$2,130,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,915,722.78
<b>Program Funds Drawdown</b>	\$0.00	\$1,915,722.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,915,722.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	25/14
<b># of buildings (non-residential)</b>	0	14/14
<b># of Businesses</b>	0	6/6

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HAN003</b>
<b>Activity Title:</b>	<b>Hannibal - DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-03

**Project Title:**  
City of Hannibal

**Projected Start Date:**  
05/21/2009

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Hannibal

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$400,000.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/14
<b># of buildings (non-residential)</b>	0	0/14
<b># of Businesses</b>	0	0/6
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LAG001

**Activity Title:** La Grange-ACQ

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

2008-DF-04

**Projected Start Date:**

05/21/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

City of La Grange

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of LaGrange

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$319,697.01
<b>Total Budget</b>	(\$78,519.99)	\$319,697.01
<b>Total Obligated</b>	(\$78,519.99)	\$319,697.01
<b>Total Funds Drawdown</b>	\$0.00	\$319,697.01
<b>Program Funds Drawdown</b>	\$0.00	\$319,697.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$319,697.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/7

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/0





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MAR009

**Activity Title:** Marceline - WATER

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

2008-DF-05

**Project Title:**

City of Marceline

**Projected Start Date:**

05/21/2009

**Projected End Date:**

05/21/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Marceline

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$410,115.00
<b>Total Budget</b>	\$0.00	\$410,115.00
<b>Total Obligated</b>	\$0.00	\$410,115.00
<b>Total Funds Drawdown</b>	\$0.00	\$378,517.92
<b>Program Funds Drawdown</b>	\$0.00	\$378,517.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$378,517.92
City of Marceline	\$0.00	\$378,517.92
<b>Match Contributed</b>	\$0.00	\$221,513.95

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** MIL012

**Activity Title:** Milan - Drainage/Sewer/Water

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2008-DF-06

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Milan

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Milan

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,470.00
<b>Total Budget</b>	\$0.00	\$30,470.00
<b>Total Obligated</b>	\$30,470.00	\$30,470.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1844	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MIL035  
**Activity Title:** Milan - ADMIN

**Activity Category:**

Administration

**Project Number:**

2008-DF-06

**Projected Start Date:**

05/21/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Milan

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Milan

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,600.00
<b>Total Budget</b>	\$0.00	\$3,600.00
<b>Total Obligated</b>	\$3,600.00	\$3,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NCO025

**Activity Title:** Newton County - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2008-DF-07

**Project Title:**

Newton County

**Projected Start Date:**

05/21/2009

**Projected End Date:**

05/21/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$905,300.00
<b>Total Budget</b>	(\$102,700.00)	\$905,300.00
<b>Total Obligated</b>	(\$102,700.00)	\$905,300.00
<b>Total Funds Drawdown</b>	\$31,184.00	\$808,363.63
<b>Program Funds Drawdown</b>	\$31,184.00	\$808,363.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,184.00	\$808,363.63
Newton County	\$31,184.00	\$808,363.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	13/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	22/40
<b># of Singlefamily Units</b>	1	22/40





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/0	19/40	22/40	100.00
# Owner Households	1	0	1	3/0	19/40	22/40	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
16741 Teal Drive	Stark City		Missouri	64866-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NCO035  
**Activity Title:** Newton County

**Activity Category:**

Administration

**Project Number:**

2008-DF-07

**Projected Start Date:**

05/21/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Newton County

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,300.00
<b>Total Budget</b>	(\$3,200.00)	\$39,300.00
<b>Total Obligated</b>	(\$3,200.00)	\$39,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$30,800.00
<b>Program Funds Drawdown</b>	\$0.00	\$30,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NCO055  
**Activity Title:** Newton County-HOA

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Activity Status:**  
 Cancelled

**Project Number:**  
 2008-DF-07

**Project Title:**  
 Newton County

**Projected Start Date:**  
 05/21/2009

**Projected End Date:**  
 05/21/2011

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Newton County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$240,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/0	0/0	1/0	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NOD019

**Activity Title:** Nodaway County

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DF-19

**Projected Start Date:**

01/20/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Nodaway County (bridge 28)

**Projected End Date:**

01/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nodaway County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$170,100.00
<b>Total Budget</b>	\$0.00	\$170,100.00
<b>Total Obligated</b>	\$34,803.07	\$170,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$135,296.93
<b>Program Funds Drawdown</b>	\$0.00	\$135,296.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135,296.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	253	449	56.35



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NOD035

**Activity Title:** Nodaway County - Admin

**Activity Category:**

Administration

**Project Number:**

2008-DF-19

**Projected Start Date:**

01/20/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Nodaway County (bridge 28)

**Projected End Date:**

01/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nodaway County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,700.00
<b>Total Budget</b>	\$0.00	\$4,700.00
<b>Total Obligated</b>	\$700.00	\$4,700.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>OLM012</b>
<b>Activity Title:</b>	<b>Old Monroe-REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-08

**Project Title:**  
City of Old Monroe

**Projected Start Date:**  
05/21/2009

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Old Monroe

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$320,000.00
<b>Total Budget</b>	\$0.00	\$320,000.00
<b>Total Obligated</b>	\$0.00	\$320,000.00
<b>Total Funds Drawdown</b>	\$39,670.20	\$293,648.00
<b>Program Funds Drawdown</b>	\$39,670.20	\$293,648.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,670.20	\$293,648.00
City of Old Monroe	\$39,670.20	\$293,648.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	247	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OLM035  
**Activity Title:** Old Monroe

**Activity Category:**

Administration

**Project Number:**

2008-DF-08

**Projected Start Date:**

05/21/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Old Monroe

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Old Monroe

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,600.00
<b>Total Budget</b>	\$0.00	\$10,600.00
<b>Total Obligated</b>	\$0.00	\$10,600.00
<b>Total Funds Drawdown</b>	\$1,213.65	\$9,196.61
<b>Program Funds Drawdown</b>	\$1,213.65	\$9,196.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,213.65	\$9,196.61
City of Old Monroe	\$1,213.65	\$9,196.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>RAL001</b>
<b>Activity Title:</b>	<b>Ralls County - ACQ</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-21

**Project Title:**  
Ralls County

**Projected Start Date:**  
04/06/2010

**Projected End Date:**  
04/06/2012

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Ralls County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,000.00
<b>Total Budget</b>	\$0.00	\$230,000.00
<b>Total Obligated</b>	\$0.00	\$230,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$46,696.50
<b>Program Funds Drawdown</b>	\$0.00	\$46,696.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$46,696.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** RAL035

**Activity Title:** Ralls County - ADM

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DF-21

**Project Title:**

Ralls County

**Projected Start Date:**

04/06/2010

**Projected End Date:**

04/06/2012

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Ralls County

**Overall**

**Jan 1 thru Mar 31, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$11,500.00

**Total Budget**

\$0.00

\$11,500.00

**Total Obligated**

\$5,750.00

\$11,500.00

**Total Funds Drawdown**

\$0.00

\$5,750.00

**Program Funds Drawdown**

\$0.00

\$5,750.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,750.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SAV013</b>
<b>Activity Title:</b>	<b>Savannah-STREETS</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-09

**Project Title:**  
City of Savannah

**Projected Start Date:**  
05/21/2009

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Savannah

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,770.00
<b>Total Budget</b>	\$0.00	\$600,770.00
<b>Total Obligated</b>	\$0.00	\$600,770.00
<b>Total Funds Drawdown</b>	\$0.00	\$548,474.00
<b>Program Funds Drawdown</b>	\$0.00	\$548,474.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$548,474.00
City of Savannah	\$0.00	\$548,474.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	2289	2289/1065



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** SCC001

**Activity Title:** St. Charles County - ACQ

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DF-13

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

St. Charles County

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Charles County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,603.00
<b>Total Budget</b>	\$0.00	\$132,603.00
<b>Total Obligated</b>	\$0.00	\$132,603.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,256.28
<b>Program Funds Drawdown</b>	\$0.00	\$50,256.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,256.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/8

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/8
<b># of Singlefamily Units</b>	0	7/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	0/0	7/8	100.00
# Owner Households	0	0	0	7/0	0/0	7/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SCC035

**Activity Title:** St. Charles County - ADM

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DF-13

**Project Title:**

St. Charles County

**Projected Start Date:**

05/21/2009

**Projected End Date:**

05/21/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Charles County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,660.00
<b>Total Budget</b>	\$0.00	\$7,660.00
<b>Total Obligated</b>	\$7,660.00	\$7,660.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SIL001

**Activity Title:** Silex-ACQ for NRH

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

2008-DF-10

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Silex

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Silex

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$270,879.14
<b>Total Budget</b>	\$0.00	\$270,879.14
<b>Total Obligated</b>	\$0.00	\$270,879.14
<b>Total Funds Drawdown</b>	\$0.00	\$270,879.14
<b>Program Funds Drawdown</b>	\$0.00	\$270,879.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$270,879.14
City of Silex	\$0.00	\$270,879.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	69/16





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	124	242	51.24

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** SIL003  
**Activity Title:** Silex-DEMO

**Activity Category:**  
 Clearance and Demolition

**Project Number:**  
 2008-DF-10

**Projected Start Date:**  
 05/21/2009

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 City of Silex

**Projected End Date:**  
 05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Silex

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,725.00
Total Budget	\$11,725.00	\$11,725.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	124	242	51.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SIL009</b>
<b>Activity Title:</b>	<b>Silex-WATER/SEWER</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2008-DF-10

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Silex

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Silex

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,066,471.28
<b>Total Budget</b>	\$81,895.08	\$1,066,471.28
<b>Total Obligated</b>	\$81,895.68	\$1,066,471.28
<b>Total Funds Drawdown</b>	\$86,276.78	\$1,066,471.28
<b>Program Funds Drawdown</b>	\$86,276.78	\$1,066,471.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,276.78	\$1,066,471.28
City of Silex	\$86,276.78	\$1,066,471.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	124	242	51.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SIL013</b>
<b>Activity Title:</b>	<b>Silex-STREET</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-10

**Project Title:**  
City of Silex

**Projected Start Date:**  
05/21/2009

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Silex

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$662,394.55
<b>Total Budget</b>	\$0.00	\$662,394.55
<b>Total Obligated</b>	\$0.00	\$662,394.55
<b>Total Funds Drawdown</b>	\$76,990.90	\$662,394.55
<b>Program Funds Drawdown</b>	\$76,990.90	\$662,394.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,990.90	\$662,394.55
City of Silex	\$76,990.90	\$662,394.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	3100	3100/3000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	124	242	51.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SIL028</b>
<b>Activity Title:</b>	<b>Silex-RELOCATION</b>

**Activity Category:**  
Relocation payments and assistance

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-10

**Project Title:**  
City of Silex

**Projected Start Date:**  
05/21/2009

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Silex

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$939,330.58
<b>Total Budget</b>	\$364,330.58	\$939,330.58
<b>Total Obligated</b>	\$364,330.58	\$939,330.58
<b>Total Funds Drawdown</b>	\$364,330.58	\$939,330.58
<b>Program Funds Drawdown</b>	\$364,330.58	\$939,330.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$364,330.58	\$939,330.58
City of Silex	\$364,330.58	\$939,330.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	1	1	2	14/0	25/16	69/16	56.52





# Owner Households	1	1	2	14/0	25/16	69/16	56.52
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### Activity Locations

Address	City	County	State	Zip	Status / Accept
105 Church	Silex		Missouri	63377-	Match / N
509 Cuivre	Silex		Missouri	63377-	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ST-ADMIN-008</b>
<b>Activity Title:</b>	<b>State Admin 2008 Flood Supp 1</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DED 08 Flood Supp 1 Admin

**Project Title:**

ADMIN

**Projected Start Date:**

05/21/2009

**Projected End Date:**

05/21/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Missouri

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$345,016.00
<b>Total Budget</b>	\$0.00	\$345,016.00
<b>Total Obligated</b>	\$0.00	\$345,016.00
<b>Total Funds Drawdown</b>	\$5,180.90	\$169,523.33
<b>Program Funds Drawdown</b>	\$5,180.90	\$169,523.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,180.90	\$169,523.33
State of Missouri	\$5,180.90	\$169,523.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** STC012

**Activity Title:** St. Charles - LEVEE REPAIR

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

2008-DF-11

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

City of St. Charles

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,954.00
<b>Total Budget</b>	\$0.00	\$175,954.00
<b>Total Obligated</b>	\$0.00	\$175,954.00
<b>Total Funds Drawdown</b>	\$0.00	\$175,954.00
<b>Program Funds Drawdown</b>	\$0.00	\$175,954.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$175,954.00
City of St. Charles	\$0.00	\$175,954.00
<b>Match Contributed</b>	\$0.00	\$37,500.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	243830/243830



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>SUL016</b>
<b>Activity Title:</b>	<b>Sullivan County-Bridge/Design/Insp</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-14

**Project Title:**  
Sullivan County

**Projected Start Date:**  
05/21/2009

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Sullivan County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$351,000.00
<b>Total Budget</b>	\$0.00	\$351,000.00
<b>Total Obligated</b>	\$321,521.33	\$351,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$29,478.67
<b>Program Funds Drawdown</b>	\$0.00	\$29,478.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,478.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>WCO016</b>
<b>Activity Title:</b>	<b>Worth County-BRIDGES</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Completed

**Project Number:**  
2008-DF-15

**Project Title:**  
Worth County

**Projected Start Date:**  
05/21/2009

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Worth County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,435.73
<b>Total Budget</b>	\$0.00	\$123,435.73
<b>Total Obligated</b>	\$0.00	\$123,435.73
<b>Total Funds Drawdown</b>	\$0.00	\$123,435.73
<b>Program Funds Drawdown</b>	\$0.00	\$123,435.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$123,435.73
Worth County	\$0.00	\$123,435.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	3/3





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	97	174	55.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>WCO035</b>
<b>Activity Title:</b>	<b>Worth County-ADM</b>

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

2008-DF-15

**Project Title:**

Worth County

**Projected Start Date:**

05/21/2009

**Projected End Date:**

05/21/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Worth County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,556.00
<b>Total Budget</b>	\$0.00	\$11,556.00
<b>Total Obligated</b>	\$0.00	\$11,556.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,556.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,556.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,556.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	72
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	3	52

