

Grantee: State of Missouri

Grant: B-08-DI-29-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Julie Peterson

Estimated P/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding and land use plan state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.



Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeoioireiaiaiwre received; theyot\$2,9,96ireuseCDGsplmnafudn.ns;AlatviisliilitergrCDGpormaeieibefrCBdsatrunding and are listed below.

- • Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation



- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137



>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand/business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00

>Grundy County \$470,831.00

>Jefferson County \$871,000.00

>Newton County \$758,112.00

>Pettis County \$718,500.00

>Randolph County \$696,011.00

>St. Charles County \$1,149,973.00

>St. Louis County \$2,060,338.00

>St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$87,931,095.71
Total Budget	\$2,204,063.41	\$87,931,095.71
Total Obligated	\$524,026.41	\$86,251,058.71
Total Funds Drawdown	\$4,880,638.74	\$56,643,249.05
Program Funds Drawdown	\$4,880,638.74	\$56,643,249.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$4,910,244.00	\$56,643,249.05
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		66.81%
Overall Benefit Percentage (Actual)		62.42%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$1,620,642.02
Limit on Admin/Planning	\$19,521,098.00	\$4,724,303.07
Limit on State Admin	\$4,880,274.50	\$2,114,197.90

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$10,654,192.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$53,847,123.14

Overall Progress Narrative:

Mexico DI-01: Closeout monitoring held, with no findings. Awaiting closeout paperwork from grantee.

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe. Our grant is budgeted entirely towards planning. We have used 62% of our budget.

>Dixon DI-04: The City has completed construction of the new roadway. The City needs to complete the Section 504/ADA Self Evaluation, conduct a public hearing, and schedule the close-out monitoring. MRPC staff met with the City Clerk to emphasize the need for the City to complete the Section 504-ADA Self Evaluation. The close-out hearing is scheduled for Nov. 4 CDBG monitored this project on 12/4/13 and all outstanding items have now been submitted. Grant administrator is working on the close-out packet.

>Eminence DI-05: Sitework has been completed. The project has been monitored and the closeout documents are being prepared.

>Macon County DI-06: Work began on County Bridge 32200201 (Walnut Creek Township) on October 22, 2012 and has been halted several times this quarter due to weather. Certified payrolls are being submitted and reviewed for compliance. 100% of the rehabilitation work has been completed by contractor Bleigh Construction. The structure is approximately 258' in length with a width of approximately 24'. Total contract award for the project is \$987,808.90 which includes BRO participation. The County and contractor are working to resolve some issues involved with concrete used on the structure, thus a Certificate of Completion has not been issued by the engineer.

> Maryville DI-07: Closed

>Montgomery County DI-08: Street: 0% complete. MODOT is in the design phase of the project and is completing the environmental review. Property acquisition will begin as soon as the environmental report is complete. Administration: 10% complete. No administrative fees have been requested.

>Nodaway County DI-10: Bridge: 85% Complete. During this period, January 1 to March 31, 2014, the County of



Nodaway advertised for bridge materials for H-Pile and Re-Bar to construct a new single span Steel 1 Girder bridge 80' in length by the county's road and bridge crew. Bids were opened on February 7, 2014 and the low bidders were selected. The county received the MODNR demolition notification on March 20, 2014 and demolition began March 21, 2014 on the old bridge. The construction of the new bridge began March 24, 2014. This Bridge, #0055003 located in Atchison Township, Nodaway County, Missouri. Administration: 70% complete. No administration costs were requested this period. Administration performed this period included the procurement for bids and administrative paperwork.

>Pulaski County DI-11: Bridge: The bridge deck is 55% poured out; next two weeks should see more concrete deck being poured. Expect that the deck will be poured out by April 30. Still finishing steel plating of selected members and replacing corroded sections. That work is about 65% completed. The efflorescence has been sandblasted from the concrete substructure, patching of spalled concrete on the substructure is 75% done. The north abutment wingwall has been replaced and the south rock retaining wall has been rebuilt. The north truss concrete has cured and is tested good for the painters to set up their equipment for containment. They started that yesterday and should start removal of rust and flaking paint next week. They will follow right on the heels of the deck pour. Engineering Design: No worth this quarter-engineering design is complete. Construction Inspection: Great Rivers continues to provide construction inspection services for the County. Great Rivers provided status updates and picture of on-going work as requested. Administration: Meramec RPC continues to provide grant administration services for the County. MRPC assisted the county with completing the section 504/ADA self-evaluation, reviewed contractor payroll records, and prepared RFF #4. MRPC attended a meeting 3/27/14 with the county clerk, engineering firm, and MODOT review the project funding plan/payments made to date/plan for future payments.

>Savannah DI-12: Drainage: Construction is 90% completed. There has been no activity during the first quarter. Currently waiting on weather/ground conditions to accommodate completion of this task. (Soil is frozen. Remaining task involves dirt work and trenching.) A contract amendment was submitted in late 2013 reallocating \$4,500 from Other Professional Services to Drainage. Engineering Design: 100% complete. Construction Inspection: Ongoing. There has been limited movement during the first quarter due to weather conditions. This activity is 85% completed. We anticipate this being finalized with the completion of Activity 13-Drainage. Administration: Ongoing. Limited progress took place in the first quarter. The task is 75% complete. Currently working with city to complete the close-out monitoring session. We anticipate this being finalized at the conclusion of project.

>Schuyler County DI-13: Bridge: 100% completed July 2013. Administration: Close out meeting held, all monitoring items completed and accepted. RFF 01-2014 and 02-2014 requested final funds, project closed 3/21/2014.

>Scotland County DI-14: Bridge: 0% complete. This project was funded to replace county bridge #159 and construct bridge at low water crossing #375. National disaster declaration has slowed all progress throughout county. Engineering plans/specifications still under review by MoDOT. Waiting on easement authorization from one owner at each site. No activity to report this quarter. Administration: Approx. 25% complete. No administrative activity to report this quarter. Other Professional Services: 100% complete. Construction Inspection: 0% complete. Engineering plans/specifications still under review by MoDOT. Waiting on easement authorization from one owner at each site. No activity to report this quarter.

>Jefferson City DI-15: Administration—Review of invoices and payrolls, submitting payments, attending pre-construction meetings and reports. Demolition—Phase B Contract was awarded and notice to proceed was issued to Ahren's Contracting, Inc. on March 4, 2014. Mitigation related work has begun in the Kitchen/Dining Area, Soap Factory, Furniture Factory, Metal Factory, Clothing Factory & I Hall. Approximately 24% of the mitigation work has been completed. Asbestos removal & Mitigation. Other Professional Services—Consultant, Louis Berger Group, began the preparation of the National Register Listing as required per the Programmatic Agreement.

>St. Louis County DI-16: Roof units installed, roof completed. EIFS complete using tenting and propane measures. Construction site activity impacted by severity of winter conditions. Drywall, taping and insulation install in progress. Interior Rough-In work continues. HVAC is done. Water main extension is complete. Windows and canopy installation has begun. Family Workforce Centers of America (FWCA), child care operator, names center Early Explorers—Child Development Academy. Received LCRA Board Authorization to procure classroom and office furniture, from Community Playthings and KI respectively, on February 19th. Interior painting has begun. Installation of acoustin ceiling and light fixtures in progress. All doors and frames, with the exception of the main entrance, have been installed. Finish grading in progress. Playground berms have been formed. Will begin work on bio retention ponds soon. Parking lot has been graded and ready for asphalt. All exterior sidewalks have been poured. In the process of obtaining Missouri American Water approval to tap into water line. Classroom and office furniture have been ordered. FWCA have initiated their search for a child care center director. Led Annie E. Casey and Kellogg Foundation on site tour on March 28th. Overall construction progress approximately



73%. Administration: Participated in construction progress meetings and site walkthroughs. Reviewed change orders. Reviewed pay applications for lien waivers, certified payrolls, percent completion, and retainage. Requested additional information from the GC to resolved wage rate discrepancies. Reviewed restitution payments. Conducted subcontractor employee interviews. Met with CDBG staff to discuss labor standards and compliance monitoring.

>St. Genevieve County DI-18: Port Facility: Work is 100% complete. The engineer is working with Great Lakes on differences in amount of dredge material brought out of the harbor. When this is resolved the final payment will be made. Administration: Work is 99% complete. SEMO RPC continues to do the required reporting and requesting of funds for the project. All required information has been submitted to James with the only remaining item left to submit is the final RFF. Construction Inspection: Work is 100% complete. The engineer is currently working with Great Lakes on coming to an agreement on the final amount of dredge material. Engineering Design: Work is 100% complete. All design work has been completed.

>Cass County DI-20: Planning additional training curriculum for remainder of grant. Project monitoring was conducted on February 14 with DED and MCC.

>Franklin County &ndash DI-1:nbsp; Project is complete. Remaining funds were expended this quarter. Closeout paperwork is in process and accomplishments have been recorded.

>Greene County &ndash DI-22: Project is complete. Closeout paperwork is in process.

>Grundy County &ndash DI-23: Trainees are enrolled in Agriculture/Natural Resource curriculum courses, and are progressing through the program. Curriculum development continues in the Alternative Energy/Bio Fuels Program.

>Jefferson County &ndash DI-24: Closeout monitoring has been conducted and closeout documentation is in process.

>Newton County &ndash DI-25: Project is complete and administratively closed. Final paperwork and project accomplishments have been reported.

>Pettis County &ndash DI-26: Curriculum development for all programs is complete. Remaining funds have been drawn, monitoring completed and close out in progress. Expected closeout in the April-June quarter.

>Randolph County &ndash DI-27: Accelerated Nursing program, Certified Phlebotomy, and Certified Nurse Assistant courses continue.

>St. Charles County &ndash DI-28: St. Charles Community College signed an agreement with Lindenwood University to lease approximately 26,000 sq. ft of their building's space for its Associate Degree Nursing Programs. There is a new location for all Nursing and Allied Health programs and partnerships with area businesses have been developed. Students are progressing through the nursing and healthcare courses.

>St. Francois County &ndash DI-29: Project is complete. Closeout paperwork is in process.

>St. Louis City &ndash DI-30: Developing shorter &ldquowork shop&rdquo versions of Aerospace training. Developing new hands-on projects for composites fabrication and assembly.

>Perryville DI-31: Project completed and closed out. 329 confirmed jobs.

>Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Project completed and closed out.

>Moberly DI-33: Project completed and closed out.

>Harrisonville DI-34: Project closed. There are a total of 42 units; for a total of 40 Low-income; 2 moderate income and 21 Female Head of Household. There are a total of 38 white households, 3 black/African American households, and 1 American Indian/Alaskan Native & White household.

>Eldon DI-36: Project is complete and has been closed out.

>Crawford County DI-37: Rehabilitation is complete and project is closed out.

>St. Louis DI-38: Property is 100% leased and construction complete as of March 2013. The project is complete and closeout forms are in process. Closeout process is anticipated complete in April-June quarter 2014.

>Brashear DI-39: 8 apartments in 4 duplex units were completed April 1, 2012. Total of occupied units is now five (5). No activity this quarter. Currently taking applications for three (3) units. Contacted local public school staff in Knox County and Adair County, informed them of availability; entertained at least 15 phone inquiries about availability; mailed requested application packet to 3 inquires (no response); listed availability/empty apartments on ATSU website the end of January 2014.

>St. Louis DI-40: 100% complete. Occupancy permits and certificates of substantial completion have been issued for all 51 units. Move-ins have occurred for all 51 units. All funds in this ctegy have been drawn.

>Osage County DI-42: Rehab is complete at all properties. A closeout public hearing was held November 14, 2013. Final review complete Decembe 4, 2013. The County is currently procuring an auditor for a Program Audit and will submit and amendment to move funds to this line item. Close-out packet is being prepared and will be submitted with final draw request, including audit. Project is 100% complete.

>Pulaski County DI-43: One house removed from the program in January at the request of the property owner, who had previously completed all required repairs. During this period four units were completed. Construction rehab has

begun on five units. Completion Status: Administration 60.8% complete, Housing Rehab 13.7% complete, Housing/Lead Inspections 50% complete, Professional Services 100% complete and Asbestos 100% complete.

>St. Louis County DI-44: \$232,000 has been expended to date for an 88% completion of grant funds. The St. Louis Economic Development Partnership received approval from the Department of Economic Development to use the \$30,500 of the remaining CDBG funds from the original Chrysler Grant for an Advanced Manufacturing study. The St. Louis Economic Development Partnership developed a scope of services, issued a Request for Proposals, selected a consultant and received the completed study on May 17, 2014. It is expected that the remaining funds (\$30,500), with approval from DED, will be expended in the 2nd Quarter of 2014.

>Bellefontaine Neighbors DI-45: Three monthly construction meetings have been held (January, February & March), the last on 3/26. Contractor is 98% complete by scheduled \$\$\$ value of the project. Contract Change (Change Order) 2 for the revised Federal Wage Determination MO130056 and Contract Change 3 to add the abatement & demolition of the Hauptmann and Dietary buildings are pending. We anticipate issuing CC #3 by mid April. As of the end of March the project status is as follows: All asbestos and other abatement work has been completed in the Phase 1 buildings (thirteen each 1500s/1700s Group Homes, Doctor's Duplex, Kiel and Administration), as well as the phase 2 buildings (Fernald, Wallace, Pinchitters and Elliott); all Phase 1 building and incidental site demolition work has been completed, except for demo work at the Elliott Building, which was just started at the end of March; and the majority of incidental site grading has been completed in the Phase 1 and Phase 2 demolition areas. In summary 20 of 20 Phase 1 and 4 Phase 2 buildings have been completely abated and 19 of 20 have been completely demolished. Finish grading, seeding and mulching will occur in April. DED previously approved (in 3rd Quarter 2013) FMDC's request to include the abatement/demolition of the Hauptmann and Dietary buildings under the exiting demolition project (M1001-04) as a change order, with the understanding that we will be able to secure a fair and reasonable price from Premier Demolition, the general contractor. Last Quarter, FMDC, with their environmental consultant (Barr/SCI), prepared the Hauptmann & Dietary design documents, which were issued via a Request for Proposal (RFP #4) package on 11/15. The Contractor submitted their proposal (on 12/17) with both \$\$\$ and time significantly higher than our estimate. This quarter we have reduced the scope of work and obtained a special DNR beneficial use exemption approval on 3/20, both of which have had a major impact on reducing the cost and time. FMDC continues its review of Premier's "revised" proposal, in order to obtain a fair and reasonable price to abate/demolish the Hauptmann and Dietary building. Anticipate final negotiation of the Contractor's pricing and the issuance of Contract Change #3 by mid April.

>Houston DI-46: Closeout paperwork is being prepared and should be submitted by the end of January.

>Cuba DI-48: The additional scope item to install an inlet riser on the water tank has been bid. Contract has been awarded to Ozark Applicators. A pre-con meeting will be scheduled in the near future. This portion of the project was delayed due to the City's engineer being off work due to injury. Water Distribution: The tower contractor has installed and tested the inlet riser pipe. They need to still insulate the pipe and finish the doghouse. The City is having issues with the well producing muddy water and is not using the well at this time. They are going to camera the well to determine if there is an obvious location to isolate to remove the mud from the well. This will take some time and testing. The City has not installed the fence. Engineering Design: Engineering firm inspected the work for the inlet riser pipe and signed off on a contractor's pay application for 50% of work completed. Administration: MRPC reviewed payroll reports and is preparing the next CDBG RFF.

>Pettis County DI-49: Our crew was trained and we began commercial operations. We have had some difficulties which prevent continuous operation. After trouble shooting we found the primary cause to be the biogas pipeline between our site and the landfill. The gas is too wet and excessive condensate is preventing the proper amount of gas flow. The landfill is working on corrective measures.

>Canton DI-50: There was no money drawn down on the grant for this quarter. Public hearing held 12/27/2013. Awaiting close-out.

>Platte County DI-51: There has been a change since applying for the grant. Funds are pending.

>Audrain DI-52: Scope of Work Activities — 100% complete; Floodplain critical infrastructure mapping — complete; Locating/mapping emergency sirens — complete and distributed; Mark Twain Lake inundation study — complete and distributed. Using remaining funds to match Structures Inventory project as approved by Andy Papan. Inventory project underway and nearing completion.

>Buchanan County DI-53: Mo-Kan submitted an electronic copy of the "Building a Resilient Community-Disaster Mitigation and Recovery Plan Through Land Use Planning" to Missouri Department of Economic Development on September 27, 2013. Mo-Kan submitted a hard copy of the "Building a Resilient Community-Disaster Mitigation and Recovery Plan Through Land Use Planning" to Missouri Department of Economic Development on October 8, 2013. Although the grant ended September-2013, additional internal expenses were incurred in wrapping of the process. These expenses did not affect the overall budget. Mo-Kan's planning activities are complete and are waiting for the program to be closed out.

>Butler County DI-54: The final report is 100% complete. All project reports and maps have been printed. The final



meetings were held with all 5 counties. All CDBG closeout paperwork was submitted.

>Callaway County DI-55: Technical Assistance and Administration: We continued providing technical assistance to Callaway County EMD and County Commission in using GIS tools to assist with emergency planning operations. Follow-up meetings held with Callaway County GIS Working Group. At the request of Callaway County Commission—we are in the process of providing projected flood impact per Missouri River flood elevations in the Mokane area. Staff research and report to Mid-MO Board on use of social media during disasters by local governments and others during disasters. Village of Wooldridge Buy-out: Staff provided technical assistance of possible funding options for buy-out of structures within flood-prone areas. Mid-Mo staff is discussing the removal of 3 commercial vacated unsafe structures with City officials. Educational and Training Workshops: Staff continued with follow-up meetings with planning participants of the Continuity of Operations Planning program. Hosted Rob O'Brien from Joplin Chamber of Commerce, who provided insight to preparation activities community leaders should implement prior to a disaster at January Mid-Mo RPC meeting. Storm Ready Communities: Staff continued with follow-up communication with counties applying for the Storm Ready program. At present, Callaway, Cole and Cooper counties are designated as Storm Ready. Integration of Program Outcomes: During this period, Mid-MO RPC Staff continued to integrate disaster planning issues and strategies into the planning documents of the Mid-Missouri RPC.

>Cedar County DI-56: Work over the past quarter has been focused on the Land Use Study being conducted in Vernon County. Stakeholder interviews were held during March with public meetings to obtain input and current land uses in the area. Work has continued with the region's siren mapping and research has been conducted with USDA and SCOCOG on how to formulate a region wide siren program as a proposed outcome of the planning project. Proposed final planning report date of completion for this planning project has been identified as October 1st, 2014. No administration is allowed under this grant.

>Greene County DI-57: This project involved three main activity phases including database development, model construction, and model output/final report. Database development is completed for the counties. All phases completed for Taney County. Model construction approximately 75% completed during the quarter for Christian county. Also includes incorporating Community Viz software into the model. Model construction, including stakeholder meeting, completed for Lawrence County and model output/final report approximately 80% complete. Model construction of Barry, Dade, Dallas, Polk, Stone and Webster counties approximately 70% complete. Stakeholder meetings scheduled for remaining counties in April and early May with model output/final reports to be completed during May and early June. Mapping: Low water crossing field inventory and mapping completed for Barry, Dalas, Lawrence and Stone counties. Inventory and mapping approximately 80% completed for Dade County during the quarter. Taney County inventory will be conducted and completed during April. Low water crossing inventories already developed for Christian, Greene and Webster counties to be reviewed during April-May for any possible changes (i.e. crossing improvement completed.) General sinkhole mapping completed. Critical infrastructure inventory completed and mapping 90% completed during quarter.

>Grundy County DI-58: At this time, all plans are complete and currently being distributed. All remaining funds (\$4,039.26) will be used as match for our GIS Structures contract in the next quarter.

>Howell County DI-59: In the past quarter, we have finalized all site visits to communities participating in the stormwater management plans. We have completed the draft plans for each of the ten communities and have begun the process of printing and distribution of the plans. Additionally, we have finalized the Siren Mapping project and have begun the printing and distribution for that planning document. SCOCOG staff and the local stakeholders continue to work with USDA Rural Development to obtain funding for warning system needs identified through the planning process. During this quarter we have also obtained and submitted all match documentation from the grantee Howell County.

>Jasper County DI-60: Staff at the Harry S. Truman Coordinating Council completed the planning document and submitted it to DED this quarter. Final billing has been submitted and completed for the project. JSTCC staff anticipates the closeout process to begin in the next quarter.

>Johnson County DI-61: Attained CDBG approval for a 6 month project extension in order to conduct a site survey for the city of Holden's Business Park as part of the city's Certified Site effort. The city of Holden's wastewater treatment plant is located adjacent to this site. Mitigation alternatives related to possible natural disasters will be explored once the survey is completed. The new CDBG contract end date is June 2014. An MOA between Pioneer Trails RPC and the city of Holden has been executed as part of the project. Completed RFP for survey work. Advertisement of the RFP has yet to take place.

>Laclede County DI-62: LOCLG has completed all themapping activities in regard to both the Critical Facilities and the Community Anchor Institutions for all four counties, Camden, Laclede, Miller and Morgan. LOCLG has completed the Laclede County Hazard Mitigation Plan and waiting a final approval of the plan to be formally adopted by Laclede County.

>Nodaway County DI-63: The project is still on-going. Funds were requested in October in the amount of

\$7,471.30. At total of \$17,628.49 remains. A second grant extension was approved in November 2013 since the MSDIS project is still on-going and this Disaster project is being used as in-kind match. The anticipated closing date is March 15, 2014. NWMORCOG staff have been working to complete the MSDIS project which was also extended. The first round of Community Anchor Institutions (CAI) data was submitted to MSDIS in November. They have requested additional information which the RCOG is currently gathering for them. A closeout public hearing will be scheduled in February and the final quarterly report and closeout report will be submitted in early March 2014.

>Perry County DI-64: This project is 100% complete. All monitoring items were mailed to DED on February 26, 2014. Closeout packet, final RFF #9 and final quarterly report was also mailed to DED. Project outlined six objectives of this project: Technical assistance and/or planning for land utilization in high hazard areas; localized mapping as it related to communities and modified flood zones and decertified levees; technical assistance for completing benefit-cost analysis for hazard mitigation funding; professional development training for local community leaders; identification, mapping and mitigation planning for critical infrastructure; integration of program outcomes with various state and federal agencies. We have completed a number of projects with these six objectives in mind. These include: Tornado Siren Assessment of entire region; development and implementation of a standardized outdoor warning siren protocol; mapping levee changes in Holt County after the 2011 floods; Hazardous material location identification in the region; Acquisition of new aerial photography showing land use change in the flood zone of Atchison and Holt Counties; Performing FEMA-mandated Substantial Damage Estimations on all structure affected by flooding in 2011 Holt County; Assisting the Missouri Spatial Data Inventory Service in the creation of a region wide database of all structures; identifying interconnection and location of municipal water sources in the region; provide floodplain management assistance to Holt County; Assist Gentry County in the Risk Map process and joining the NFIP.

>Phelps County DI-65: : Planning: Bridge survey visits and traffic counts completed for all counties in the region. Staff are currently completing the bridge survey reports for each county. Siren maps and final report have been completed for all eight counties. Due to on-going issues with the HAZUS software, staff is instead compiling a report of the data collected through the process to present to each county. The community resiliency strategy has been completed and added to the CEDS document. Staff will be presenting the information and final reports developed through the program to the MRPC board and county commissioners in the next quarter. Other Professional Services: No activities to report.

>Platte County DI-66: The grant is supporting work in three counties &ndash Cass, Platte and Ray. The grant-supported work has been completed as reported in previous quarters and the Administrator is working with the County to prepare files for closeout.

>Scotland County DI-67: Received removal of Environmental Conditions January 10, 2012. Project entails forward thinking land use planning that guides long-term recovery and subsequent land use decisions in disaster-eligible counties. Established mapping components and planning priorities. Six county floodplain maps and six county structures and Infrastructures maps have been prepared, reviewed and revised. Narrative draft has been prepared and is being reviewed. One Year extension granted first quarter 2013. Draft planning document narrative has been prepared. Insertion of ARC View mapping to follow in April 2014.

>Stoddard County DI-68: Staff assisted the Village of Pinhook with the Flood Buyout Program; Staff assisting the City of Morehouse, City of Bertrand, City of Hornersville, Mississippi County, and Pemiscot County with their CDBG Flood Recovery Grants; created HAZUS stream flood data for all six counties; staff completed goals and objectives for land use plan; completed city/county GIS based flood maps; completed research of current land use for the region; and participated in a Community Assessment visit with the City of Oran and SEMA to help the City to try to obtain compliance with the National Flood Insurance Program; staff mailed Land-Use Policy Guide CD&rsquo to all cities for their record.

>Warren County DI-69: Preliminary mapping and infrastructure inventory is approximately 95% complete. Plan documents are 85% complete. Completion date has been extended to 12-31-14.

>Marble Hill DI-70: Project is completed and closed out.

>La Grange DI-71: The project was successfully closed out on March 15, 2013.

>Hannibal DI-72: There were no additional properties acquired or demolished during this reporting period. The project is completed. During this time period the close out paperwork has been completed, but not mailed, as I am waiting on the final RFF to be completed before sending the paperwork in. The final \$4,600 in administrative costs will be on the final RFF. The paperwork to de-obligate \$28,007.61 has also been filled out and submitted. Once the final RFF is received I will mail it in along with the close out paperwork.

>Jefferson City DI-73: Demolition of 601 (commercial), 605 (12 unit Apartment), 609 (12 Unit Apartment) and 711 (single family residential) Mulberry are 100% complete. A Deed of Trust was recorded on February 28, 2014, restricting the properties to green space following FEMA Regulations. Public Hearing was held on March 27, 2014 at 3 pm within City Hall, to discuss accomplishments of the project. The public hearing notice was published in the News Tribune on March 17, 2014; was posted on the City&rsquo website; and City Clerk posted within City

Hall. Final RFF has been submitted on or around 3/12/14; finalization of documentation for in-kind staff time and cash match of demolition expenses will be completed by next quarter. Staff time will include program delivery and demolition inspections. All activities are 100% complete.

>Ferguson DI-74: The City continues to work with the property owners of 430 Suburban Avenue, to sign their sales contracts and close on the properties. The City continued to work with James Robnett of the Missouri Department of Economic Development, to review the flood repair expenditure history of 2 Burdale Ct and determine the difference between the duplication of benefits (DOB) and total expenditures. The City and CDBG are required to review this material, for compliance with the (DOB) regulations. The City has closed one more property, which includes: 2 Burdale Ct. Staff met with James Robnett of the Missouri Department of Economic Development, to conduct site visits on the properties purchased in the buyout program. TA contracting razed 13 homes, which include:

- >• 3 Burdale Ct
- >• 5 Burdale Ct
- >• 10 Burdale Ct
- >• 32 Suburban Ave
- >• 44 Suburban Ave
- >• 200 Suburban Ave
- >• 204 Suburba Ave,
- • 240 Suburban Ave
- >• 318 Suburban Ave
- >• 400 Suburban Ave
- >• 404 Suburban Ave
- >• 412 Suburban Ave
- >• 416 Suburban Ave

>Poplar Bluff DI-75: Project is complete. Closeout paperwork is being prepared.

>University City DI-76: Acquisition is 100% complete. Three closeout monitoring findings need to be resolved and the closeout packet paper work needs to be completed and submitted to DED. All acquisitions and demolitions were completed in 2011 and 2012. Were it not for issues with soliciting 100% participation from all original applicants and staff resource issues, the project would already be closed. The original project entailed the acquisition and demolition of 26 homes in University City. Three opted out as we experienced challenges with acquiring them due to foreclosure and house fire.

>Pettis County DI-77: Required documentation on Section 504 and Fair Housing was submitted to DED. Close out report submitted to DED on December 15, 2013. Accomplishments and final project closeout will occur in early April.

>St. Louis DI-78: The City submitted an official proposal to the Department of Economic Development on December 11, 2013 in which we requested that the funding for Tornado Relief be reallocated in order to make infrastructure repairs to Lewis Place to include the installation of street lighting, sidewalk repairs, street repaving and other repairs. The request was formally approved by the Department of Economic Development on December 31, 2013. The City is currently working on submitting an Environmental Review to the Missouri Department of Economic Development prior to the commencement of any of the recently approved activities. Once the Environmental Review has been completed, activities will commence and progress will be reported on in subsequent reports.

>HSTCC DI-79: The HSTCC staff continued the scope of work for the FY2012-13 EDA Planning Partnership Grant that will be matched with the remaining funds from this project. Some activities include: Staff provided technical assistance for a possible CDBG infrastructure project in Webb City, completed two Comprehensive Plans (Village of Saginaw & City of Carterville), attended IEDC training for Economic Development, met with area Chamber of Commerce to discuss programs and provide technical assistance, assisted the City of Carl Junction in completing a community survey for a new fiber optic network to be funded by USDA, attended an MEDC Finance Workshop in Jefferson City, provided technical assistance to MO-DNR for watershed project scoping. The remaining grant funds will be drawn down next quarter and closed out.

>Economic Security Corporation DI-80: Completed 14 rehab projects first quarter of 2012 and 11 houses in second quarter of 2012. Project completed and is awaiting closeout.

>Joplin DI-81: Project cancelled.

>Neighborhood Life House DI-82: NLH and the City of Joplin procured for work necessary to move the playground equipment to the three existing neighborhood parks. The HSTCC staff received final approval and the release of funds for the environmental review for the three parks.

>Duquesne 2008-DI-83: Rehabilitation of residential structures. Some progress was made on the rehabilitation of the home located at 1106 S. Duquesne Road however the weather conditions prohibited the replacement of windows and other work involved since it was too cold. There were no other applications for housing rehab during this



period. Reconstruction of residential structures: The homes at 4542 E 26th and 4460 E. 25th are 100% complete. The homes at 4971 E 27th is over 60% complete. There are three more project located at 4511 E. 26th, 4471 E 24th and 4561 E 25th that have cleared tier 2 Environmental reviews and were in the process of working on plans and specs for their homes. Three more applications were accepted during the period. One of them did not qualify due to being over income. Once family was unable to qualify for a loan to complete the construction of their home. The third application was still being reviewed by the end o f the period to determine if they would qualify. There has only been one project that has included demolition to date (4460 E 25th), which included the removal of an old foundation and in-ground pool. None were during this quarter. The city is providing inspection services for all demo, rehab, and reconstruction work through their routine building department requirements including all work completed during this period. The HSTCC has provided all administrative services for the work for the period.

>Joplin Area Habitat for Humanity 2008-DI-84: The wage restitution for three of Habitat's own employees still remains. Habitat also plans to complete minor improvements (such as needed re-work on a couple of yards due to erosion). They are in the process of determining those final needs and plan to close-out the project as soon as they are completed and reimbursed by the grant.

>St. Louis County 2008-DI-85: Streetscape: 0% complete. The funds in this category will largely be spend on construction activities. This project is nearing the end of the design pahse. Next we will begin negotiating with property owners to purchase temporary easements and a small amount of right of way. Then we will finish design, complete the construction documents and go to bid. Then the construction phase will begin. Engineering design: 51% complete. The design work for the project is progressing into the construction document phase. Other Professional Services: 31% complete. The traffic study and civil survey of the project area have been completed. Other anticipated project asks in this category are anticipated to be completed during the construction phase of the project. The ene3x phase of our project is to begin acquiring temporary easements and some right of way from property owners.

>Full Employment Council 2008-DI-86: During the 3rd quarter many of the school aged youth had returned to school. Program providers stated that youth that participated in SPYC did a wonderful job. We had a total of 63 participants in the CDBG SPYC program. Some of the WIBs had problems filling their slots and the one WIB with 19 slots was only able to fill 6 slots. The issue was finding eligible youth that wanted to work in some of the more rural areas. Some of the participants were able to gain experience in their degree and future careers and some even go the opportunity to participate in a movie that was filmed at the Nathan Boone Homestead. The SPYC program allowed participants to work as a team and follow oral and written instructions while gaining work experience. The participants seem to accept roles and responsibilities while adhering to the policies and procedures that had been outline to them.

>Greene County - SBDC 2008-DI-87: 15 job training participants to date; Two (2) business partners agreements are in effect.

>Jefferson City Chamber 2008-DI-88: Marketing for the program continues this quarter and fourteen (14) business partners have been identified to date.

>Innovate St. Louis 2008-DI-89: Marketing for the program is continuing. No applications have been received yet. Seven (7) business partner agreements are in effect.

>St. Charles EDC 2008-DI-90: The first cohort of job training participants is scheduled for Summer 2014 semester. Program/curriculum development continues this quarter. The program has moved to a new facility which allows SCC to expand coursework. University of Missouri Columbia continues to market and recruit for this program. Six business partners are in agreements with the EDC.

>St. Joseph Metro Chamber 2008-DI-91: Partnerships with area businesses are still being finalized. There are eleven (11) trainees in the program currently and will remain in training for 2-4 years. Eight (8) business partner agreements are in effect.

>Joplin Chamber 2008-DI-92: 29 job training participants from prior quarters have taken over 60 classes to date. Five (5) business partners agreements are in place.

>Johnson County ED 2008-DI-93: 34 students have participated to date and agreements with eight (8) area business partners are in effect.

>Cape Girardeau Development Foundation 2008-DI-94: 74 participants began the Southeast Missouri State Agribusiness Program this quarter. 5 jobs were created this quarter in partnership with the Career and Technology Center and area businesses.

>Missouri Enterprise 2008-DI-95: Working with partnering agencies to create agreements.

>St. Louis County Economic Development Partnership 2008-DI-96: Business partnerships are being established through informal meetings and students are being identified for participation. Interest is being calculated for upcoming semesters.

>St. Louis Small Business Empowerment Center 2008-DI-97: Housed through the Ferguson Florissant School



District, through partnership with the St. Louis Carpenter’s Joint Apprenticeship program, students are obtaining OSHA-10 safety certification and units on power tools, shop math, blue print reading, etc. 45 student trainees have been served to date.

>Bi-State Development Agency 2008-DI-98: 131 students began dual credit courses at Webster University and St. Louis Community College this semester as part of job training partnership efforts.

>WGU 2008-DI-99: Two additional jobs were created in the quarter.

>2008-DI-100 - Project awarded and agreement executed this quarter.

>2008-DI-101 - Project awarded and agreement executed this quarter.

>2008-DI-102 - Project awarded and agreement executed this quarter.

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Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$610.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$1,000.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$4,250.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$64,073.11	\$278,900.00	\$229,441.93
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$685,694.00	\$0.00
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-102	\$0.00	\$512,500.00	\$0.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$9,094.97
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$227,800.00
2008-DI-13, Schuyler County	\$31,144.76	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$8,179.56	\$2,183,100.00	\$1,085,930.47
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$487,653.42	\$2,000,000.00	\$1,083,043.68
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$229,264.10	\$2,262,540.00	\$2,140,519.38
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$41,405.23	\$2,221,660.00	\$2,095,560.66
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$0.00	\$470,831.00	\$403,717.15
2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21



2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,500.00	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$382,934.36	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$90,280.20	\$1,149,973.00	\$197,335.76
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$109,202.36	\$2,060,338.00	\$1,956,525.21
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$879,732.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$955,392.00	\$857,295.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$70,727.06	\$306,563.00	\$83,010.00
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$231,986.84
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$500,544.07	\$3,500,000.00	\$1,536,751.58
2008-DI-46, Houston 2008-DI-46	\$14,399.05	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$295,200.00	\$227,716.50
2008-DI-49, Pettis County 2008-DI-49	\$667,699.68	\$1,600,000.00	\$667,699.68
2008-DI-50, Canton 2008-DI-50	\$23,311.53	\$1,983,400.53	\$1,983,400.53
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$6,519.97	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$11,374.75	\$138,317.54	\$131,886.23
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$65,700.00
2008-DI-57, Greene County 2008-DI-57	\$31,365.44	\$187,050.00	\$136,291.76
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$113,640.74
2008-DI-59, Howell County 2008-DI-59	\$6,100.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$27,787.50	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$2,955.86	\$94,480.00	\$85,794.24
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$29,661.01
2008-DI-63, Nodaway County 2008-DI-63	\$17,628.49	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$102,039.78
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46



2008-DI-67, Scotland County 2008-DI-67	\$44,960.00	\$97,740.00	\$74,214.20
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$67,928.24
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$4,600.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$217,664.81	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$695,477.04
2008-DI-75, Poplar Bluff 2008-DI-75	\$24,102.50	\$342,938.00	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$3,295.33	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$3,108.13	\$205,000.00	\$100,231.13
2008-DI-83, Duquesne 2008-DI-83	\$22,770.95	\$500,000.00	\$150,062.81
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,753,000.00	\$3,675,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$20,812.79	\$3,000,000.00	\$110,678.17
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,651,000.00	\$1,504,325.23
2008-DI-87, Springfield BDC 2008-DI-87	\$23,684.21	\$1,000,000.00	\$53,289.47
2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-89, Innovate St. Louis 2008-DI-89	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00
2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91	\$0.00	\$1,000,000.00	\$0.00
2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008-	\$7,560.00	\$1,000,000.00	\$17,430.00
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$20,656.90
2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94	\$209,593.00	\$1,000,000.00	\$411,550.65
2008-DI-95, Missouri Enterprise 2008-DI-95	\$0.00	\$945,000.00	\$0.00
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center 2008-	\$0.00	\$289,800.00	\$0.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$502,197.00	\$4,000,000.00	\$1,514,653.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$6,174,394.29	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$86,147.52	\$2,315,137.00	\$1,182,250.60

Activities

Grantee Activity Number: 08-DI-STADM-IA08
Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$86,147.52

\$1,000,973.60

Program Funds Drawdown

\$86,147.52

\$1,000,973.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$86,147.52

\$1,000,973.60

State of Missouri

\$86,147.52

\$1,000,973.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-1STLC19
Activity Title:	St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-16

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$487,653.42	\$1,083,043.68
Program Funds Drawdown	\$487,653.42	\$1,083,043.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$487,653.42	\$1,083,043.68
St. Louis County	\$487,653.42	\$1,083,043.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	2421	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-BELN24
Activity Title:	Bellefontaine - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-45

Project Title:
Bellefontaine Neighbors 2008-DI-45

Projected Start Date:
05/13/2010

Projected End Date:
05/13/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Bellefontaine Neighbors

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,475,000.00
Total Budget	\$0.00	\$3,475,000.00
Total Obligated	\$0.00	\$3,475,000.00
Total Funds Drawdown	\$500,544.07	\$1,526,293.75
Program Funds Drawdown	\$500,544.07	\$1,526,293.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$500,544.07	\$1,526,293.75
Bellefontaine Neighbors	\$500,544.07	\$1,526,293.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	22/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CAN18
Activity Title: Canton-ACQ

Activity Category:

Acquisition - general

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Canton 2008-DI-50

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

03/14/2014

Responsible Organization:

City of Canton

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,520,919.53
Total Budget	(\$26,674.47)	\$1,520,919.53
Total Obligated	(\$26,674.47)	\$1,520,919.53
Total Funds Drawdown	\$3,236.53	\$1,520,919.53
Program Funds Drawdown	\$3,236.53	\$1,520,919.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,236.53	\$1,520,919.53
City of Canton	\$3,236.53	\$1,520,919.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Location Description:

Acquisition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
# of buildings (non-residential)	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CAN24
Activity Title: Canton-DEMO

Activity Category:
 Clearance and Demolition

Activity Status:
 Completed

Project Number:
 2008-DI-50

Project Title:
 Canton 2008-DI-50

Projected Start Date:
 10/21/2010

Projected End Date:
 10/21/2012

Benefit Type:
 N/A

Completed Activity Actual End Date:
 03/14/2014

National Objective:
 Slums and Blight

Responsible Organization:
 City of Canton

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$414,231.00
Total Budget	\$15,250.00	\$414,231.00
Total Obligated	\$15,250.00	\$414,231.00
Total Funds Drawdown	\$15,250.00	\$414,231.00
Program Funds Drawdown	\$15,250.00	\$414,231.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,250.00	\$414,231.00
City of Canton	\$15,250.00	\$414,231.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Location Description:

Demolition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
# of buildings (non-residential)	6	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CAN35
Activity Title: Canton-ADM

Activity Category:

Administration

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Canton 2008-DI-50

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

03/14/2014

Responsible Organization:

City of Canton

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$48,250.00
Total Budget	\$4,825.00	\$48,250.00
Total Obligated	\$4,825.00	\$48,250.00
Total Funds Drawdown	\$4,825.00	\$48,250.00
Program Funds Drawdown	\$4,825.00	\$48,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,825.00	\$48,250.00
City of Canton	\$4,825.00	\$48,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DES05
Activity Title:	De Soto - Sewer Collection

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DI-100

Project Title:
City of De Soto 2008-DI-100

Projected Start Date:
10/24/2013

Projected End Date:
10/24/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of De Soto

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$668,970.00
Total Budget	\$668,970.00	\$668,970.00
Total Obligated	\$668,970.00	\$668,970.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehab of 25,350 Linear Feet of sewer main.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2185	1523	6144	60.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-DES35
Activity Title: DeSoto - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

Responsible Organization:

City of De Soto

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$16,724.00
Total Budget	\$16,724.00	\$16,724.00
Total Obligated	\$16,724.00	\$16,724.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administrative line item funding award for 2008-DI-100

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DIX20
Activity Title:	Dixon 2008-DI-04

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
2008-DI-04

Project Title:
City of Dixon 2008-DI-04

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
02/21/2014

National Objective:
Low/Mod

Responsible Organization:
City of Dixon

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,329.49
Total Budget	(\$17,060.51)	\$7,329.49
Total Obligated	(\$17,060.51)	\$7,329.49
Total Funds Drawdown	\$0.00	\$7,329.49
Program Funds Drawdown	\$0.00	\$7,329.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,329.49
City of Dixon	\$0.00	\$7,329.49
Match Contributed	\$0.00	\$0.00

Activity Description:

City is proposing to build 350-foot all-weather access road to the Spruce Street lift station by raising the roadbed and installing a solid layer of shot rock and base rock to prevent the roadway from becoming flooded and muddy during periods of rainfall.

Location Description:

Activity Progress Narrative:

Project completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	585	278	1557 55.43



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DIX35
Activity Title:	Dixon - local admin

Activity Category:

Administration

Project Number:

2008-DI-04

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Dixon 2008-DI-04

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

02/21/2014

Responsible Organization:

City of Dixon

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$610.00
Total Budget	\$0.00	\$610.00
Total Obligated	\$0.00	\$610.00
Total Funds Drawdown	\$610.00	\$610.00
Program Funds Drawdown	\$610.00	\$610.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$610.00	\$610.00
City of Dixon	\$610.00	\$610.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DUQ13
Activity Title:	Duquesne - REHAB/RECON

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DI-83

Project Title:

Duquesne 2008-DI-83

Projected Start Date:

10/26/2011

Projected End Date:

10/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Duquesne

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$466,500.00
Total Budget	\$0.00	\$466,500.00
Total Obligated	\$0.00	\$466,500.00
Total Funds Drawdown	\$18,270.95	\$136,062.81
Program Funds Drawdown	\$18,270.95	\$136,062.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,270.95	\$136,062.81
Duquesne	\$18,270.95	\$136,062.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/13
# of Singlefamily Units	0	3/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	3/13	3/13	100.00
# Owner Households	0	0	0	0/0	3/13	3/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-DUQ35
Activity Title: Duquesne - ADM

Activity Category:

Administration

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

10/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$4,500.00	\$9,000.00
Program Funds Drawdown	\$4,500.00	\$9,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,500.00	\$9,000.00
Duquesne	\$4,500.00	\$9,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-EMI25
Activity Title:	Eminence - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

2008-DI-05

Project Title:

Eminence - WATER 2008-DI-05

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

03/14/2014

National Objective:

Low/Mod

Responsible Organization:

City of Eminence

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$390,000.00
Total Budget	\$0.00	\$390,000.00
Total Obligated	\$0.00	\$390,000.00
Total Funds Drawdown	\$0.00	\$390,000.00
Program Funds Drawdown	\$0.00	\$390,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$390,000.00
City of Eminence	\$0.00	\$390,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project completed and closed out. Final project provided new PVC pipe at needed locations to replace asbestos-cement and galvanized pipe, upgrade the treatment facility and constructing a new water storage tank.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	213	153	512 71.48



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-EMI35
Activity Title:	Eminence - local admin

Activity Category:

Administration

Project Number:

2008-DI-05

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Eminence - WATER 2008-DI-05

Projected End Date:

09/08/2011

Completed Activity Actual End Date:

03/14/2014

Responsible Organization:

City of Eminence

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$1,000.00	\$10,000.00
Program Funds Drawdown	\$1,000.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$10,000.00
City of Eminence	\$1,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative funding associated with activity DI-EMI25. Project completed and closed out this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-FEC24

Activity Title: FEC - PS

Activity Category:

Public services

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,521,000.00
Total Budget	\$0.00	\$1,521,000.00
Total Obligated	\$0.00	\$1,521,000.00
Total Funds Drawdown	\$0.00	\$1,387,904.13
Program Funds Drawdown	\$0.00	\$1,387,904.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,387,904.13
Full Employment Council	\$0.00	\$1,387,904.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	-65	-53	-162	0/0	367/272	367/272	100.00
# of Cases closed	-30	207	133	0/0	367/272	367/272	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-BRA
Activity Title:	Brashear - H- CONST

Activity Category:
Affordable Rental Housing

Project Number:
2008-DI-39

Projected Start Date:
03/25/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Brashear - ARH 2008-DI-39

Projected End Date:
03/25/2010

Completed Activity Actual End Date:

Responsible Organization:
City of Brashear

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$997,600.00
Total Budget	\$0.00	\$997,600.00
Total Obligated	\$0.00	\$997,600.00
Total Funds Drawdown	\$0.00	\$997,600.00
Program Funds Drawdown	\$0.00	\$997,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	5/0	0/8	5/8	100.00
# Renter Households	0	0	0	5/0	0/8	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-OSA
Activity Title:	Osage County-H-CONST

Activity Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
2008-DI-42

Project Title:
Osage County - H 2008-DI-42

Projected Start Date:
03/24/2010

Projected End Date:
03/24/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Osage County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$933,447.00
Total Budget	\$0.00	\$933,447.00
Total Obligated	\$0.00	\$933,447.00
Total Funds Drawdown	\$0.00	\$838,085.35
Program Funds Drawdown	\$0.00	\$838,085.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$838,085.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	88/0	6/94	94/94	100.00
# Renter Households	0	0	0	88/0	6/94	94/94	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-PUL
Activity Title:	Pulaski County-H-REHAB

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
2008-DI-43

Project Title:
Pulaski County - H 2008-DI-43

Projected Start Date:
03/24/2010

Projected End Date:
03/24/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pulaski County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$299,625.00
Total Budget	\$0.00	\$299,625.00
Total Obligated	\$0.00	\$299,625.00
Total Funds Drawdown	\$68,227.06	\$78,792.00
Program Funds Drawdown	\$68,227.06	\$78,792.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,227.06	\$78,792.00
Pulaski County	\$68,227.06	\$78,792.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/15
# of Singlefamily Units	4	4/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	2	2	4	2/0	2/15	4/15	100.00
# Renter Households	2	2	4	2/0	2/15	4/15	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
908 Oak	Belle		Missouri	65013-	Match / N
110 Oak Street	Potosi		Missouri	63664-	Match / N
1121 N Missouri Ave	Potosi		Missouri	63664-	Match / N
226 Lois Street	ST James		Missouri	65559-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-H-PUL35

Activity Title: Pulaski County-H-ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-43

Project Title:

Pulaski County - H 2008-DI-43

Projected Start Date:

03/24/2010

Projected End Date:

03/24/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pulaski County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,938.00
Total Budget	\$0.00	\$6,938.00
Total Obligated	\$0.00	\$6,938.00
Total Funds Drawdown	\$2,500.00	\$4,218.00
Program Funds Drawdown	\$2,500.00	\$4,218.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$4,218.00
Pulaski County	\$2,500.00	\$4,218.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-STLDT
Activity Title:	St. Louis - H - Dutchtown

Activity Category:
Affordable Rental Housing

Project Number:
2008-DI-40

Projected Start Date:
03/29/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
St. Louis County - Dutchtown 2008-DI-40

Projected End Date:
03/29/2012

Completed Activity Actual End Date:

Responsible Organization:
City of St. Louis

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$879,732.00	\$2,750,000.00
Program Funds Drawdown	\$879,732.00	\$2,750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$879,732.00	\$2,750,000.00
City of St. Louis	\$879,732.00	\$2,750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		51/51	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	17	0	17	50/0	1/51	51/51	100.00



# Renter Households	17	0	17	50/0	1/51	51/51	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-HOU19
Activity Title: Houston - A/C/R of PF

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Houston 2008-DI-46

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

02/05/2014

Responsible Organization:

Houston

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$673,350.00
Total Budget	(\$110,000.00)	\$673,350.00
Total Obligated	(\$110,000.00)	\$673,350.00
Total Funds Drawdown	\$12,224.05	\$673,350.00
Program Funds Drawdown	\$12,224.05	\$673,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,224.05	\$673,350.00
Houston	\$12,224.05	\$673,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	640	377	1892 53.75



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-HOU35
Activity Title: Houston - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Houston 2008-DI-46

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

02/14/2014

Responsible Organization:

Houston

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$21,750.00
Total Budget	\$0.00	\$21,750.00
Total Obligated	\$0.00	\$21,750.00
Total Funds Drawdown	\$2,175.00	\$21,750.00
Program Funds Drawdown	\$2,175.00	\$21,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,175.00	\$21,750.00
Houston	\$2,175.00	\$21,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-BSDA
Activity Title:	BSDA - Job Training

Activity Category:

Public services

Project Number:

2008-DI-97

Projected Start Date:

02/07/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bi State Development Agency 2008-DI-97

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Bi State Development Agency

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$475,425.00
Total Budget	\$0.00	\$475,425.00
Total Obligated	\$0.00	\$475,425.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bi State Development Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	18	0	18	131/0	0/450	131/450	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$52,841.00	\$145,839.65
Program Funds Drawdown	\$52,841.00	\$145,839.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$48,619.00)	\$145,839.65
Cape Girardeau Development Foundation	(\$48,619.00)	\$145,839.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	35	19	54	35/0	19/50	54/50	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-CG35
Activity Title: Cape Girardeau - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$7,550.00	\$15,049.00
Program Funds Drawdown	\$7,550.00	\$15,049.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,550.00	\$15,049.00
Cape Girardeau Development Foundation	\$7,550.00	\$15,049.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-CG63
Activity Title: Cape Girardeau - Job Creation

Activity Category:
 Econ. development or recovery activity that creates/retains jobs
Project Number:
 2008-DI-94
Projected Start Date:
 08/01/2012
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Cape Girardeau Development Foundation 2008-DI-94
Projected End Date:
 08/01/2014
Completed Activity Actual End Date:

Responsible Organization:
 Cape Girardeau Development Foundation

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$149,202.00	\$250,662.00
Program Funds Drawdown	\$149,202.00	\$250,662.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$250,662.00	\$250,662.00
Cape Girardeau Development Foundation	\$250,662.00	\$250,662.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	2	3	5	2/0	3/13	5/25	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-JCCH23
Activity Title:	JC Chamber - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-88

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-88

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$952,500.00
Total Budget	\$0.00	\$952,500.00
Total Obligated	\$0.00	\$952,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson City Area Chamber of Commerce	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	1	1	0/0	1/127	1/127	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-JOH23
Activity Title:	Johnson County - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Johnson County EDC

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$949,500.00
Total Budget	\$0.00	\$949,500.00
Total Obligated	\$0.00	\$949,500.00
Total Funds Drawdown	\$0.00	\$19,673.24
Program Funds Drawdown	\$0.00	\$19,673.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,673.24
Johnson County EDC	\$0.00	\$19,673.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	4	3	7	5/0	10/127	15/127	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-JOP23
Activity Title:	Joplin - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$7,200.00	\$16,600.00
Program Funds Drawdown	\$7,200.00	\$16,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,200.00	\$16,600.00
Joplin Area Chamber of Commerce Foundation	\$7,200.00	\$16,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	17/0	12/126	29/126	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$360.00	\$830.00
Program Funds Drawdown	\$360.00	\$830.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$360.00	\$830.00
Joplin Area Chamber of Commerce Foundation	\$360.00	\$830.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-SBEC
Activity Title:	SBEC - Job Training

Activity Category:

Public services

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-DI-

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St.. Louis Small Business Empowerment Center	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	32	32	0/0	32/120	32/120	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-SLCEC
Activity Title:	SLCEC - Job Training

Activity Category:

Public services

Project Number:

2008-DI-96

Projected Start Date:

02/07/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Louis County Economic Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons	11	18	29	11/0	18/100	29/100 100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-SPR23
Activity Title:	SBDC - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$22,500.00	\$50,625.00
Program Funds Drawdown	\$22,500.00	\$50,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,625.00	\$50,625.00
Greene County	\$50,625.00	\$50,625.00
Springfield Business Development Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Persons	0	0	0	15/0	0/126	15/126	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-I-SPR35

Activity Title: SBDC - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$1,184.21	\$2,664.47
Program Funds Drawdown	\$1,184.21	\$2,664.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,664.47	\$2,664.47
Greene County	\$0.00	\$0.00
Springfield Business Development Corporation	\$2,664.47	\$2,664.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-STJ23
Activity Title:	St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Joseph Metro Chamber of Commerce	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/65	0/126	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	3	6	14	3/0	6/65	14/126	64.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-JEF24
Activity Title:	Jefferson City - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-15

Project Title:
Jefferson City

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Jefferson City

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,136,100.00
Total Budget	\$0.00	\$2,136,100.00
Total Obligated	\$0.00	\$2,136,100.00
Total Funds Drawdown	\$7,379.28	\$1,068,713.24
Program Funds Drawdown	\$7,379.28	\$1,068,713.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,379.28	\$1,068,713.24
City of Jefferson City	\$7,379.28	\$1,068,713.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	6/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-JEF35
Activity Title: Jefferson City - local admin

Activity Category:

Administration

Project Number:

2008-DI-15

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson City

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$47,000.00
Total Budget	\$0.00	\$47,000.00
Total Obligated	\$0.00	\$47,000.00
Total Funds Drawdown	\$800.28	\$17,217.23
Program Funds Drawdown	\$800.28	\$17,217.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$800.28	\$17,217.23
Jefferson City	\$800.28	\$17,217.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-MAC26
Activity Title: Macon County 2008-DI-06

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 2008-DI-06

Project Title:
 Macon County 2008-DI-06

Projected Start Date:
 01/27/2010

Projected End Date:
 01/27/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:
 03/14/2014

National Objective:
 Low/Mod

Responsible Organization:
 Macon County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,000.00
Macon County	\$0.00	\$400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Replace bridge #32200201 in Walnut Creek Township of Macon County

Location Description:
 Walnut Creek Township, Macon County, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	130	222	58.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-MAC35
Activity Title:	Macon County - local admin

Activity Category:

Administration

Project Number:

2008-DI-06

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Macon County 2008-DI-06

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

03/14/2014

Responsible Organization:

Macon County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,500.00
Total Budget	\$0.00	\$8,500.00
Total Obligated	\$0.00	\$8,500.00
Total Funds Drawdown	\$4,250.00	\$8,500.00
Program Funds Drawdown	\$4,250.00	\$8,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,250.00	\$8,500.00
Macon County	\$4,250.00	\$8,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-NLH35
Activity Title:	Neighborhood Life House - ADM

Activity Category:

Administration

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,500.00
Total Budget	\$0.00	\$15,500.00
Total Obligated	\$0.00	\$15,500.00
Total Funds Drawdown	\$3,108.13	\$5,608.13
Program Funds Drawdown	\$3,108.13	\$5,608.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,108.13	\$5,608.13
Neighborhood Life House	\$3,108.13	\$5,608.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-NOC19
Activity Title:	Nodaway County 2008-DI-10

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-10

Project Title:

Nodaway County 2008-DI-10

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nodaway County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$269,000.00
Total Budget	\$0.00	\$269,000.00
Total Obligated	\$0.00	\$269,000.00
Total Funds Drawdown	\$64,073.11	\$222,441.93
Program Funds Drawdown	\$64,073.11	\$222,441.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,073.11	\$222,441.93
Nodaway County	\$64,073.11	\$222,441.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of Bridge #686 in Jackson Township in southeastern Nodaway County.

Location Description:

Jackson Township in SE Nodaway County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	0	968 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-PET23
Activity Title:	Pettis County-ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-49

Project Title:

Pettis County 2008-DI-49

Projected Start Date:

09/29/2010

Projected End Date:

09/29/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pettis County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,560,975.00
Total Budget	\$0.00	\$1,560,975.00
Total Obligated	\$0.00	\$1,560,975.00
Total Funds Drawdown	\$655,607.56	\$655,607.56
Program Funds Drawdown	\$655,607.56	\$655,607.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$655,607.56	\$655,607.56
Pettis County	\$655,607.56	\$655,607.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	2/32	2/32	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-PET35
Activity Title:	Pettis County -ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-49

Project Title:

Pettis County 2008-DI-49

Projected Start Date:

09/29/2010

Projected End Date:

09/29/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pettis County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$39,025.00
Total Budget	\$0.00	\$39,025.00
Total Obligated	\$0.00	\$39,025.00
Total Funds Drawdown	\$12,092.12	\$12,092.12
Program Funds Drawdown	\$12,092.12	\$12,092.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,092.12	\$12,092.12
Pettis County	\$12,092.12	\$12,092.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-PETPO23

Activity Title: SFCC-Pin Oak - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-77

Project Title:

Pettis County 2008-DI-77

Projected Start Date:

06/27/2011

Projected End Date:

06/27/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pettis County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,054,862.50
Total Budget	\$0.00	\$1,054,862.50
Total Obligated	\$0.00	\$1,054,862.50
Total Funds Drawdown	\$0.00	\$1,054,862.50
Program Funds Drawdown	\$0.00	\$1,054,862.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,054,862.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons	0	0	0	29/0	0/9	29/16 100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-PETPO35

Activity Title: SFCC-Pin Oak-ADM

Activity Category:

Administration

Project Number:

2008-DI-77

Projected Start Date:

06/27/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-77

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$38,437.50
Total Budget	\$0.00	\$38,437.50
Total Obligated	\$0.00	\$38,437.50
Total Funds Drawdown	\$3,295.33	\$38,437.50
Program Funds Drawdown	\$3,295.33	\$38,437.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,295.33	\$38,437.50
Pettis County	\$3,295.33	\$38,437.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-SCH19
Activity Title: Schuyler county 2008-DI-13

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-13

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Schuyler County

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

03/14/2014

Responsible Organization:

Schuyler County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$97,560.00
Total Budget	\$0.00	\$97,560.00
Total Obligated	\$0.00	\$97,560.00
Total Funds Drawdown	\$30,534.76	\$97,560.00
Program Funds Drawdown	\$30,534.76	\$97,560.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,924.76	\$97,560.00
Schuyler County	\$29,924.76	\$97,560.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of three small county bridges at various locations in county.

Location Description:

Schuyler County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	150	150/150



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	106	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-SCH35
Activity Title:	Schuyler county - local admin

Activity Category:

Administration

Project Number:

2008-DI-13

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Schuyler County

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

03/14/2014

Responsible Organization:

Schuyler County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,440.00
Total Budget	\$0.00	\$2,440.00
Total Obligated	\$0.00	\$2,440.00
Total Funds Drawdown	\$610.00	\$2,440.00
Program Funds Drawdown	\$610.00	\$2,440.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,220.00	\$2,440.00
Schuyler County	\$1,220.00	\$2,440.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-SCLM20
Activity Title:	St. Louis County - Lemay - Streets

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
2008-DI-85

Project Title:
St. Louis County 2008-DI-85

Projected Start Date:
02/10/2012

Projected End Date:
02/10/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Louis County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,926,830.00
Total Budget	\$0.00	\$2,926,830.00
Total Obligated	\$0.00	\$2,926,830.00
Total Funds Drawdown	\$20,812.79	\$110,678.17
Program Funds Drawdown	\$20,812.79	\$110,678.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,812.79	\$110,678.17
St. Louis County	\$20,812.79	\$110,678.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4711	4266	16690	53.79



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STG26
Activity Title:	Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,207,356.00
Total Budget	\$0.00	\$2,207,356.00
Total Obligated	\$0.00	\$2,207,356.00
Total Funds Drawdown	\$225,439.10	\$2,090,853.67
Program Funds Drawdown	\$225,439.10	\$2,090,853.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$225,439.10	\$2,090,853.67
Ste. Genevieve County	\$225,439.10	\$2,090,853.67
Match Contributed	\$0.00	\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STG35
Activity Title:	St. Genevieve County - local admin

Activity Category:

Administration

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$55,184.00
Total Budget	\$0.00	\$55,184.00
Total Obligated	\$0.00	\$55,184.00
Total Funds Drawdown	\$3,825.00	\$49,665.71
Program Funds Drawdown	\$3,825.00	\$49,665.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,825.00	\$49,665.71
Ste. Genevieve County	\$3,825.00	\$49,665.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cass County - Metropolitan Community College 2008-DI-20

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Cass County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,221,660.00
Total Budget	\$0.00	\$2,221,660.00
Total Obligated	\$0.00	\$2,221,660.00
Total Funds Drawdown	\$41,405.23	\$2,095,560.66
Program Funds Drawdown	\$41,405.23	\$2,095,560.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,405.23	\$2,095,560.66
Cass County	\$41,405.23	\$2,095,560.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	315/240	514/470	61.28



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-JCO01
Activity Title: Jefferson County-Jefferson College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Completed

Project Number:

2008-DI-24

Project Title:

Jefferson County - Jefferson College 2008-di-24

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

03/13/2014

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$868,886.41
Total Budget	\$0.00	\$868,886.41
Total Obligated	\$0.00	\$868,886.41
Total Funds Drawdown	\$0.00	\$868,886.41
Program Funds Drawdown	\$0.00	\$868,886.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$868,886.41
Jefferson County	\$0.00	\$868,886.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Service area of Jefferson Colleg, Jefferson County, MO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-17	-30	0/0	24/24	42/42	57.14



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-RAN01

Activity Title: Randolph County - Moberly Area CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Completed

Project Number:

2008-DI-27

Project Title:

Randolph County - Moberly Area CC 2008-DI-27

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

03/24/2014

National Objective:

Low/Mod

Responsible Organization:

Randolph County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$696,011.00
Total Budget	\$0.00	\$696,011.00
Total Obligated	\$0.00	\$696,011.00
Total Funds Drawdown	\$382,934.36	\$696,011.00
Program Funds Drawdown	\$382,934.36	\$696,011.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$382,934.36	\$696,011.00
Randolph County	\$382,934.36	\$696,011.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Service area of Randolph County - Moberly Area community College

Activity Progress Narrative:

Project completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	97	189	0/0	274/274	532/532	51.50



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-SCH01
Activity Title:	St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

03/05/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,149,973.00
Total Budget	\$0.00	\$1,149,973.00
Total Obligated	\$0.00	\$1,149,973.00
Total Funds Drawdown	\$90,280.20	\$197,335.76
Program Funds Drawdown	\$90,280.20	\$197,335.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,280.20	\$197,335.76
St. Charles County	\$90,280.20	\$197,335.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	29	55	0/0	173/204	322/400	53.73



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-SLC01
Activity Title:	St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-30

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,060,338.00
Total Budget	\$0.00	\$2,060,338.00
Total Obligated	\$0.00	\$2,060,338.00
Total Funds Drawdown	\$109,202.36	\$1,956,525.21
Program Funds Drawdown	\$109,202.36	\$1,956,525.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,202.36	\$1,956,525.21
City of St. Louis	\$109,202.36	\$1,956,525.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	995/433	1492/848	66.69



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-STF01
Activity Title:	St. Francois - Mineral Area College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-29

Projected Start Date:

03/04/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

St. Francois County- Mineral Area College 2008-DI-29a

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Francois County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$0.00	\$380,000.00
Program Funds Drawdown	\$0.00	\$380,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$380,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	17/11	33/20	51.52



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-WGU23

Activity Title: WGU- ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-99

Projected Start Date:

02/14/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

WGU-Missouri 2008-DI-99

Projected End Date:

02/14/2015

Completed Activity Actual End Date:

Responsible Organization:

WGU-Missouri

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$502,197.00	\$1,514,653.00
Program Funds Drawdown	\$502,197.00	\$1,514,653.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$502,197.00	\$1,514,653.00
WGU-Missouri	\$502,197.00	\$1,514,653.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	10/0	31/41	84/80	48.81



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1	2	10/0	32/41	86/80	48.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-AUD01
Activity Title:	Audrain - DREF planning -08DI52

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-52

Project Title:

Audrain County 2008-DI-52

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

03/14/2014

National Objective:

N/A

Responsible Organization:

Audrain County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$117,020.00
Total Budget	\$0.00	\$117,020.00
Total Obligated	\$0.00	\$117,020.00
Total Funds Drawdown	\$6,519.97	\$117,020.00
Program Funds Drawdown	\$6,519.97	\$117,020.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,519.97	\$117,020.00
Audrain County	\$6,519.97	\$117,020.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Audrain, Macon, Marion, Monroe, Ralls, Randolph and Shelby counties

Activity Progress Narrative:

Successful completion of planning products, including: Inundation study for Mark Twain Lake area, storm ready workshop, locating and mapping emergency sirens in the region, mapping critical infrastructure in floodplain.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	117020	117020/117020



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27128	24242	130022	39.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-CAL01
Activity Title:	Callaway Co - DREF planning-08DI55

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-55

Project Title:

Callaway County 2008-DI-55

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Callaway County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$138,317.54
Total Budget	\$0.00	\$138,317.54
Total Obligated	\$0.00	\$138,317.54
Total Funds Drawdown	\$11,374.75	\$131,886.23
Program Funds Drawdown	\$11,374.75	\$131,886.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,374.75	\$131,886.23
Callaway County	\$11,374.75	\$131,886.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/133780



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	63034	51474	266618	42.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-FER12
Activity Title:	Ferguson - DREF ACQ-08DI-74

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
2008-DI-74

Project Title:
Ferguson 2008-DI-74

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Ferguson

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$695,477.04
Program Funds Drawdown	\$0.00	\$695,477.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$695,477.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/20
Activity funds eligible for DREF (Ike)	0	0/1100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-GRE01
Activity Title:	Greene Co - DREF planning-08DI57

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-57

Project Title:

Greene County 2008-DI-57

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Greene County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$187,050.00
Total Budget	\$0.00	\$187,050.00
Total Obligated	\$0.00	\$187,050.00
Total Funds Drawdown	\$31,365.44	\$136,291.76
Program Funds Drawdown	\$31,365.44	\$136,291.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,365.44	\$136,291.76
Greene County	\$31,365.44	\$136,291.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/187050



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	94112	87174	465797	38.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-HAN01
Activity Title:	Hannibal - DREF Acq

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

03/12/2014

Responsible Organization:

City of Hannibal

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$174,854.39
Total Budget	(\$4,380.61)	\$174,854.39
Total Obligated	(\$4,380.61)	\$174,854.39
Total Funds Drawdown	\$0.00	\$174,854.39
Program Funds Drawdown	\$0.00	\$174,854.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$174,854.39
City of Hannibal	\$0.00	\$174,854.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Location Description:

Acquisition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	0	0/179235

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/16
# of Singlefamily Units	0	16/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DREF-HAN035

Activity Title: DREF - HAN ADM

Activity Category:

Administration

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

03/12/2014

Responsible Organization:

City of Hannibal

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,525.00
Total Budget	\$0.00	\$18,525.00
Total Obligated	\$0.00	\$18,525.00
Total Funds Drawdown	\$4,600.00	\$18,525.00
Program Funds Drawdown	\$4,600.00	\$18,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,600.00	\$18,525.00
City of Hannibal	\$4,600.00	\$18,525.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-HAN24
Activity Title:	Hannibal - DREF DEMO-08DI72

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
2008-DI-72

Project Title:
Hannibal 2008-DI-72

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:
03/12/2014

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$27,315.00
Total Budget	(\$23,627.00)	\$27,315.00
Total Obligated	(\$23,627.00)	\$27,315.00
Total Funds Drawdown	\$0.00	\$27,315.00
Program Funds Drawdown	\$0.00	\$27,315.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,315.00
City of Hannibal	\$0.00	\$27,315.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Location Description:

Demolition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	0	0/50942

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/16
# of Singlefamily Units	0	16/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-HOW01
Activity Title:	Howell Co - DREF Planning-08DI59

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-59

Project Title:

Howell County 2008-DI-59

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

03/12/2014

National Objective:

N/A

Responsible Organization:

Howell County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$111,000.00
Total Budget	\$0.00	\$111,000.00
Total Obligated	\$0.00	\$111,000.00
Total Funds Drawdown	\$6,100.00	\$111,000.00
Program Funds Drawdown	\$6,100.00	\$111,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,100.00	\$111,000.00
Howell County	\$6,100.00	\$111,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties

Activity Progress Narrative:

DREF planning process complete. Products include: Stormwater management surveys; community storm siren mapping; floodplain management training; statewide planning and zoning survey; Community Anchor Institute Mapping Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	111000	111000/111000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	33788	25374	117785	50.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JAS01
Activity Title:	Jasper Co - DREF Planning-08DI60

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-60

Project Title:

Jasper County 2008-DI-60

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jasper County

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$111,150.00
Total Budget	\$0.00	\$111,150.00
Total Obligated	\$0.00	\$111,150.00
Total Funds Drawdown	\$27,787.50	\$111,150.00
Program Funds Drawdown	\$27,787.50	\$111,150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,787.50	\$111,150.00
Jasper County	\$27,787.50	\$111,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Jasper, Newton, McDonald and Barton counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/111150



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	39648	35568	187612	40.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DREF-JEF03

Activity Title: DREF- JEF - Demo

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-73

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$218,000.81
Total Budget	\$0.00	\$218,000.81
Total Obligated	\$0.00	\$218,000.81
Total Funds Drawdown	\$217,664.81	\$218,000.81
Program Funds Drawdown	\$217,664.81	\$218,000.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,664.81	\$218,000.81
City of Jefferson City	\$217,664.81	\$218,000.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of six-flood affected buildings.

Location Description:

Jefferson City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-4	1/6
Activity funds eligible for DREF (Ike)	0	0/218008



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-JEF12
Activity Title:	Jeff City - DREF Buyout-08DI73

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
2008-DI-73

Project Title:
Jefferson City 2008-DI-73

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Jefferson City

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$431,813.18
Total Budget	\$0.00	\$431,813.18
Total Obligated	\$0.00	\$431,813.18
Total Funds Drawdown	\$0.00	\$431,813.18
Program Funds Drawdown	\$0.00	\$431,813.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,813.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

Location Description:

Jefferson City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
Activity funds eligible for DREF (Ike)	0	0/431813

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DREF-JEF15
Activity Title: Jefferson City - DREF REL-08DI73

Activity Category:
 Relocation payments and assistance

Activity Status:
 Under Way

Project Number:
 2008-DI-73

Project Title:
 Jefferson City 2008-DI-73

Projected Start Date:
 03/14/2011

Projected End Date:
 03/14/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Jefferson City

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$23,381.01
Total Budget	\$0.00	\$23,381.01
Total Obligated	\$0.00	\$23,381.01
Total Funds Drawdown	\$0.00	\$23,381.01
Program Funds Drawdown	\$0.00	\$23,381.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,381.01
Match Contributed	\$0.00	\$0.00

Activity Description:
 Provide relocation assistance for eleven rental households.

Location Description:
 Jefferson City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/23381



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/9	2/2	7/11	100.00
# Renter Households	0	0	0	5/9	2/2	7/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-JOH01
Activity Title:	Johnson Co - DREF Planning-08DI61

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-61

Project Title:

Johnson County 2008-DI-61

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Johnson County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$94,480.00
Total Budget	\$0.00	\$94,480.00
Total Obligated	\$0.00	\$94,480.00
Total Funds Drawdown	\$2,955.86	\$85,794.24
Program Funds Drawdown	\$2,955.86	\$85,794.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,955.86	\$85,794.24
Johnson County	\$2,955.86	\$85,794.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/94480



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30199	27558	137745	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-LAG01
Activity Title:	La Grange - DREF ACQ

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Completed

Project Number:
2008-DI-71

Project Title:
La Grange 2008-DI-71

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$77,110.00
Total Budget	\$0.00	\$77,110.00
Total Obligated	\$0.00	\$77,110.00
Total Funds Drawdown	\$0.00	\$77,110.00
Program Funds Drawdown	\$0.00	\$77,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,110.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition of 8 flood affected properties.

Location Description:
LaGrange, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/77110

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-LAG24
Activity Title:	LaGrange - DREF DEMO-08DI71

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
2008-DI-71

Project Title:
La Grange 2008-DI-71

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$22,790.00
Total Budget	\$0.00	\$22,790.00
Total Obligated	\$0.00	\$22,790.00
Total Funds Drawdown	\$0.00	\$22,790.00
Program Funds Drawdown	\$0.00	\$22,790.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,790.00
City of LaGrange	\$0.00	\$22,790.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 8 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	22790	22790/22790

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-MAH12
Activity Title:	Marble Hill - DREF ACQ-08DI70

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-70

Projected Start Date:
03/14/2011

Benefit Type:

Activity Status:
Completed

Project Title:
Marble Hill 2008-DI-70

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Marble Hill

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,715.91
Total Budget	\$0.00	\$24,715.91
Total Obligated	\$0.00	\$24,715.91
Total Funds Drawdown	\$0.00	\$24,715.91
Program Funds Drawdown	\$0.00	\$24,715.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,715.91
City of Marble Hill	\$0.00	\$24,715.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 4 flood affected properties. Project assists with the required 25% match for FEMA funding.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
Activity funds eligible for DREF (Ike)	24716	24716/24715

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-MAH24
Activity Title:	Marble Hill - DREF DEMO-08DI70

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
2008-DI-70

Project Title:
Marble Hill 2008-DI-70

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Marble Hill

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,747.00
Total Budget	\$0.00	\$6,747.00
Total Obligated	\$0.00	\$6,747.00
Total Funds Drawdown	\$0.00	\$6,747.00
Program Funds Drawdown	\$0.00	\$6,747.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,747.00
City of Marble Hill	\$0.00	\$6,747.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of four flood affected properties. Project assists with the required 25% match for FEMA funding.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
Activity funds eligible for DREF (Ike	6747	6747/6747

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-NOD01
Activity Title:	Nodaway Co - DREF Planning-08DI63

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-63

Project Title:

Nodaway County 2008-DI-63

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

03/14/2014

National Objective:

N/A

Responsible Organization:

Nodaway County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$91,930.00
Total Budget	\$0.00	\$91,930.00
Total Obligated	\$0.00	\$91,930.00
Total Funds Drawdown	\$17,628.49	\$91,930.00
Program Funds Drawdown	\$17,628.49	\$91,930.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,628.49	\$91,930.00
Nodaway County	\$17,628.49	\$91,930.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Project includes all five counties in Northwest Regional Council area: Atchison, Gentry, Holt, Nodaway and Worth Counties.

Activity Progress Narrative:

Successful completion of: tornado siren assessment; development and implementation of a standardized outdoor warning siren protocol; mapping levee changes post-2011 floods; hazardous material location id in the region; acquisition of aerial photography showing land use changes in Atchison and Holt county flood zones; Perform FEMA-mandated substantial damage estimations on all structures affected by 2011 flooding; assisting Missouri spatial data inventory service in creation of a regional database of all structures; mapped municipal water sources in region; floodplain management assistance and Risk Map process and joining NFIP for Gentry county



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	91930	91930/91930
# of Plans or Planning Products	16	16/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	8582	7218	39322	40.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-PC001
Activity Title:	Perry Co - DREF Planning-08DI64

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-64

Project Title:

Perry County 2008-DI-64

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Perry County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$122,720.00
Total Budget	\$0.00	\$122,720.00
Total Obligated	\$0.00	\$122,720.00
Total Funds Drawdown	\$0.00	\$122,720.00
Program Funds Drawdown	\$0.00	\$122,720.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,720.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- Activities include:
- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
 - >• Technical assistance and/or planning for land utilization in high hazard areas
 - >• Professional development for local community leaders responsible for floodplain management
 - >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
 - >• Identification, minimal mapping and mitigation planning for critical infrastructure,
 - >• Integration of program outcomes with various state and federal agencies
 - >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
 - >• Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability
 - >• develop inventory of structures/facilities within identified flood hazard areas

Location Description:

Area covered includes Bollinger, Cape Girardeau, Iron, Madison, Perry, St. Francois, and Ste. Genevieve counties.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	40319	34186	185954	40.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-PHE01
Activity Title:	Phelps Co - DREF Planning-08Di65

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-65

Project Title:

Phelps County 2008-DI-65

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Phelps County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$118,760.00
Total Budget	\$0.00	\$118,760.00
Total Obligated	\$0.00	\$118,760.00
Total Funds Drawdown	\$0.00	\$102,039.78
Program Funds Drawdown	\$0.00	\$102,039.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,039.78
 Match Contributed	 \$0.00	 \$5,000.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/113760



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31324	25329	133339	42.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-PLA01
Activity Title:	Platte Co - DREF Planning-08DI66

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-66

Project Title:

Platte County 2008-DI-66

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Platte County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$98,302.46
Total Budget	\$0.00	\$98,302.46
Total Obligated	\$0.00	\$98,302.46
Total Funds Drawdown	\$0.00	\$98,302.46
Program Funds Drawdown	\$0.00	\$98,302.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,302.46
Platte County	\$0.00	\$98,302.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Platte, Cass and Ray counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	98302	98302/107840



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30217	31854	177091	35.05

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-POP09
Activity Title:	Poplar Bluff - DREF NR-ACQ-08DI75

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DI-75

Projected Start Date:

03/14/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Poplar Bluff 2008-DI-75

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Poplar Bluff

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$34,670.00
Total Budget	\$0.00	\$34,670.00
Total Obligated	\$0.00	\$34,670.00
Total Funds Drawdown	\$0.00	\$29,345.96
Program Funds Drawdown	\$0.00	\$29,345.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,345.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of one flood-prone commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1
Activity funds eligible for DREF (Ike)	0	0/34760



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-POP12
Activity Title:	Poplar Bluff - DREF R-ACQ-08DI75

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-75

Projected Start Date:
03/14/2011

Benefit Type:

Activity Status:
Under Way

Project Title:
Poplar Bluff 2008-DI-75

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Poplar Bluff

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$266,608.00
Total Budget	\$0.00	\$266,608.00
Total Obligated	\$0.00	\$266,608.00
Total Funds Drawdown	\$7,102.50	\$134,962.15
Program Funds Drawdown	\$7,102.50	\$134,962.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,102.50	\$134,962.15
City of Poplar Bluff	\$7,102.50	\$134,962.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 3 flood-prone residential properties and one commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4
Activity funds eligible for DREF (Ike	0	0/266608

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-POP24
Activity Title:	Poplar Bluff -DREF DEMO-08DI75

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-75

Project Title:
Poplar Bluff 2008-DI-75

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Poplar Bluff

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$41,660.00
Total Budget	\$0.00	\$41,660.00
Total Obligated	\$0.00	\$41,660.00
Total Funds Drawdown	\$17,000.00	\$17,000.00
Program Funds Drawdown	\$17,000.00	\$17,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,000.00	\$17,000.00
City of Poplar Bluff	\$17,000.00	\$17,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of three flood-prone residential properties and one commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
# of buildings (non-residential)	0	1/1
Activity funds eligible for DREF (Ike)	0	0/41660

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-SCOT01
Activity Title:	Scotland Co- DREF Planning-08DI67

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-67

Project Title:

Scotland County 2008-DI-67

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Scotland County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$97,740.00
Total Budget	\$0.00	\$97,740.00
Total Obligated	\$0.00	\$97,740.00
Total Funds Drawdown	\$44,960.00	\$74,214.20
Program Funds Drawdown	\$44,960.00	\$74,214.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,960.00	\$74,214.20
Scotland County	\$44,960.00	\$74,214.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Adair, Clark, Knox, Lewis, Schuyler and Scotland.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/97740



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12729	9708	52427	42.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-STOD01
Activity Title:	Stoddard Co - DREF Planning-08DI68

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-68

Project Title:

Stoddard County 2008-DI-68

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Stoddard County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$110,780.00
Total Budget	\$0.00	\$110,780.00
Total Obligated	\$0.00	\$110,780.00
Total Funds Drawdown	\$0.00	\$110,780.00
Program Funds Drawdown	\$0.00	\$110,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,780.00
Stoddard County	\$0.00	\$110,780.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	110780	110780/110780



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44125	27767	153516	46.83

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-UNV12
Activity Title:	University City - DREF ACQ-08DI76

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
2008-DI-76

Project Title:
University City 2008-DI-76

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
University City

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$461,082.00
Total Budget	\$0.00	\$461,082.00
Total Obligated	\$0.00	\$461,082.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
University City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/demolition of 25 flood affected properties along Wilson Avenue; 21 owner-occupied and 4 rental units. Project assists in providing match for FEMA funding.

Location Description:

University City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	23/25
Activity funds eligible for DREF (Ike)	0	0/461082

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/25



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	208
Monitoring Visits	0	170
Audit Visits	0	157
Technical Assistance Visits	0	38
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	114

